

**CITY OF MIAMI BEACH  
GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE  
AGENDA**



**To:** General Obligation Bond Oversight Committee  
Mayor David Dermer, Chairperson  
Frank DelVecchio  
Steven Kozlowski  
Sherri Krassner  
Scott Needelman  
Mitch Novick

Amy Rabin  
Michael Rotbart  
Roberto Sanchez  
Deede Jeryl Weithorn  
Leonard Wien, Jr.

**Date:** April 4, 2005

**From:** Jorge M. Gonzalez, City Manager

**Subject:** MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE, MONDAY,  
APRIL 4, 2005 AT 5:30 P.M. IN THE COMMISSION CHAMBERS

A meeting of the General Obligation Bond Oversight Committee has been scheduled for Monday, April 4, 2005, at 5:30 p.m. in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

**1. Attendance**

**2. Review and Acceptance of Minutes**

- a. Review and Acceptance of Minutes from March 7, 2005 meeting

ACTION: Acceptance of minutes

Presented by: Jorge Chartrand  
[jorgechartrand@miamibeachfl.gov](mailto:jorgechartrand@miamibeachfl.gov)

**3. Contingency Report**

Presented by: Jorge Chartrand  
[jorgechartrand@miamibeachfl.gov](mailto:jorgechartrand@miamibeachfl.gov)

**4. Project Status Report**

- a. Update on Fire Station # 2

- b. Update on Fire Station # 4

- c. Normandy Isle Park and Pool  
Presented by: Jorge Chartrand  
[jorgechartrand@miamibeachfl.gov](mailto:jorgechartrand@miamibeachfl.gov)

- d. Dade Boulevard Conditions

- e. Alton Road and Chase Avenue  
Presented by: Fred Beckmann  
[fredbeckmann@miamibeachfl.gov](mailto:fredbeckmann@miamibeachfl.gov)

**5. Informational Items**

- a. Updated Calendar of Scheduled Community Meetings

- b. Committee Appointments

- c. Formation of Sub-Committee to assist with Public Outreach Efforts

Presented by: Jorge Chartrand  
[jorgechartrand@miamibeachfl.gov](mailto:jorgechartrand@miamibeachfl.gov)

*Call Capital Improvement Projects (CIP) Office at 305-673-7071, or if hearing impaired, call the Florida Relay Service (800) 955-8771 (TTY) to request this publication in accessible format; to request sign language interpreters (five days in advance, if possible); or to request information on access for persons with disabilities.*

# ATTENDANCE

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE  
ATTENDANCE SHEET**

**2005**

COMMITTEE MEMBERS	Representing	1/4	2/1	3/7	4/4	5/2	6/6	7/1	N/A	9/12	10/10	11/7	12/5
Del Vecchio, Frank	South Beach	X	X	X									
Dermer, David	Mayor & City Commission	X	A	X									
Kozlowski, Steven	Transportation and Parking Committee	A	A	A									
Krassner, Sherri	Middle Beach	A	X	A									
Lejeune, Jean-François		X	X	N/A	N/A	N/A	N/A						
Needelman, Scott	South Beach	X	X	X									
Novick, Mitch	Historic Preservation Board	X	X	X									
Rabin, Amy	Middle Beach	X	X	X									
Rotbart, Michael	North Beach	X	X	X									
Sanchez, Roberto	North Beach	X	X	X									
Weithorn, Deede Jery	Budget Advisory Committee	A	X	X									
Wien, Jr., Leonard	Chamber of Commerce	X	A	X									
	Community Development Advisory Committee	N/A	N/A	N/A									
	Planning Board	N/A	N/A	N/A									

X = PRESENT A = ABSENT

# MINUTES

**MARCH 7, 2005  
GENERAL  
OBLIGATION BOND  
OVERSIGHT  
COMMITTEE  
MEETING**

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE**  
**MEETING MINUTES**  
**March 7, 2005**

- 1. Attendance – See Attendance Sheet attachment.**
- 2. Review and Acceptance of February 1, 2005 meeting minutes.**

**ACTION:** Mr. Frank DeVecchio motioned to approve the minutes. The motion was seconded by Mr. Michael Rotbart. The motion passed.

- 3. Contingency Report**

Mr. Jorge Chartrand, Acting Director of the Capital Improvement Projects (CIP) Office, informed the Committee that no new items were approved since the last report given during the February Committee meeting.

- 4. Discussion Items**

- (A)** Assistant City Manager Robert Middaugh stated that the Administration had put together some discussion points regarding the Committee's role moving forward, as per the request at the February meeting.

The first recommendation was for the Committee to take an active role in securing additional funds. Often times, funding agencies react more to citizens than staff. Also, the Administration will still prepare informational reports and updates, as requested, for all G.O. Bond funded projects or related issues.

With regard to oversight of the County G.O. Bond funds, many of the projects funded in part by the County G.O. Bond are already under the review of the Committee, so there will be some oversight role.

The largest component is an expanded role with regard to public outreach. As many of the neighborhood projects have not yet reached construction, the Committee can help the Administration deal with questions, complaints and concerns regarding the actual construction. The Administration recommends that there be a sub-committee put together to help define how the public outreach component will be structured.

Mr. Chartrand relayed to the Committee examples of the disturbances experienced in the neighborhoods during prior construction projects and how it has interfered with the normal flow of the citizens and residents. He suggested that the City has to take a more active role in communicating with the residents as construction of future projects moves forward. The Committee would act as a liaison to the residents to get the necessary

information out to the community, and discuss concerns with the Administration in an effort to resolve any issues the Administration may not hear of.

Ms. Joy Malakoff offered that the Neighbors section of the Miami Herald could be useful to communicate with the residents. Infomational articles, with timelines and explanations of anticipated activities or issues that arise would be helpful.

Mayor David Dermer reiterated the importance of getting the information out to the residents about upcoming construction that may occur in the area. Suggesting that any major construction to a roadway may affect a resident's lifestyle, having a community meeting in that neighborhood a week or so before actual construction would be vital.

Mr. Leonard Wien outlined some of the Committee's prior successes, such as requiring the status updates, hiring the Program Managers and helping the CIP Office establish priorities. The Committee should continue to be involved in public outreach through the completion of the bond work.

Mr. Bert Vidal, Program Manager from Hazen and Sawyer, stated that the Committee's presence at community meetings and getting information out to the residents before construction is extremely important in preparing the residents for what's coming.

Ms. Deede Jeryl Weithorn stated that it may be a good idea to set aside time for residents to express any concerns they may have about construction at the G.O. Bond meetings.

Mr. Frank DelVecchio suggested that, at least in South Beach, the Committee should reach out to the Neighborhood Associations and use them to assist with the communication effort, as they are expanding their contact lists.

Assistant City Manager Middaugh recommended that a sub-committee work with the CIP Office to create a more defined structure for this expanded public outreach role. The meetings would be less formal, but still subject to advertising requirements.

## **5. Project Status Report**

### **(A) Fire Station No. 2**

Mr. Jorge Chartrand, Acting Director of the Capital Improvements Projects (CIP) Office, informed the Committee that the Fire Station No. 2 project has already begun construction. The work on the new construction has

begun on the structural components. The new temporary parking lot for the Firefighters and the Public Works staff while the project is in construction has almost reached completion.

(B) Fire Station No. 4

Ms. Alex Rolandelli, Senior Capital Projects Coordinator for the project, informed the Committee that the seawall capping has been poured. It is estimated that another 3 weeks is needed until substantial completion is reached. With regard to the Fire Station the grade beams have been poured, and the stem walls will be poured in the next week or so. The project is on schedule and within budget at this time.

Mr. Michael Rotbart asked for a copy of the Critical Path schedule. The Administration will provide this at the next meeting.

Mr. DelVecchio asked if the budget would be sufficient enough to fund the furnishings, fixtures and equipment (FF&E). Mr. Chartrand stated that additional funding would have to be determined. Some funding was requested at the time the project was let; however, at this time it is not known whether or not the funding will cover everything. Mr. DelVecchio stated that the Fire Chief appeared before the board and gave an estimate of about \$250,000, which may now be a variable because of some redesign that was done to the kitchen. He stressed that if funds were not available, the City needed to monitor when the project would be finished so funds could be identified in time for opening of the facility.

Ms. Weithorn asked if there was any idea of what fiscal year the Fire Station completion was going to fall into. Ms. Rolandelli stated that estimated substantial completion would take place in December 2005, so the final acceptance would be January 2006 which would place it in Fiscal Year 2005/2006. Ms. Weithorn stated that the Fiscal Year 2005/2006 budget is not complete; however, the FF&E would be put on a list of projects for the Budget Advisory Committee to review to see if any dollars have been budgeted or are available for the FF&E.

(C) Normandy Isle Park and Pool

Ms. Alex Rolandelli, Senior Capital Projects Coordinator for the project, informed the Committee that there was a meeting with the Surety company was held on March 4, 2005. The Surety Company informed the City that they would be issuing an invitation to bid in the next thirty (30) days that would be managed by the Surety to complete the pool portion of the project. The CIP Office also coordinated reports for the inspections between the threshold inspectors and the building department's structural inspectors to make sure that all existing conditions are acceptable, providing a basis to move construction forward.

Mayor Dermer asked if the City has done everything possible to ensure that the project is moving as quickly as possible. Mr. Chartrand stated that a major effort was made to maintain the permit as active. In maintaining that permit as active, and in communication with the building officials, when there is a contractor on board, the City will only have to do a change of contractor so that the project can continue to move.

Mr. Sanchez asked what was meant by the Normandy Isle Park and Pool project being completed by the completing contractor. Mr. Chartrand stated that when a project of this nature goes bad, and the contractor is terminated, the bonding company comes in to evaluate the status of the project. Since all this has happened, it was agreed that the project needs to be finished under the performance bond. Therefore, a contractor will be selected by the Surety under a competitive bidding process, which they are allowing the CIP Office to participate in with respect to the scope. Once the bidding process is complete, a contractor would be hired to finish the project. The cost of this effort would be incurred by the Surety Company. This is the normal process under a performance bond to cure bad performance.

Mr. Sanchez asked if a timeframe been given to the City by the Surety as to when the project would start moving. Ms. Rolandelli stated that Surety would be issuing an invitation to bid for a General Contractor in the next thirty (30) days. Mr. Chartrand stated that a standard length of competitive bid like this would be around ninety (90) days.

Assistant City Manager Middaugh asked if this procurement process was subject to the City's bid practice or rather the Surety's bid practices. Mr. Chartrand stated that it was not subject to the same rules, regulations and statutes as the City.

Mr. Michael Rotbart asked what the amount the performance bond was. Mr. Chartrand stated that the performance bond was for the total value project and whether the project cost was over or not, the Surety Company has to cover whatever differences there are for the scope included in the contract with the former contractor.

Mr. Sanchez asked when would the park portion of the project would be completed. Ms. Rolandelli stated that the CIP Office is reviewing the drawings and the JOC contractor that is on board is pricing the park portion. Ms. Rollandelli stated that it would be another thirty (30) to sixty (60) days before work would likely begin. Mr. Sanchez stated that he would like to have a better idea of when the park portion of the project will be under construction. Mr. Chartrand stated that the CIP Office would provide a better timetable at the next meeting.

A discussion was held regarding the cost of the project, the scope of the project, and the obligations of the Surety under the performance bond. The Surety is responsible for completing the scope of work under the construction contract, as amended through change orders. The Surety has committed to completing the project. The cost of completing work is to be funded by the balance of the contract price, and any costs over that will be the responsibility of the Surety.

Ms. Weithorn asked how much money is in the project for the park portion. The Administration will provide that information at the next meeting.

(D) West Avenue Neighborhood

Mr. Donald Shockey, Senior Capital Projects Planner, informed the Committee that the City hired a consultant in 2001, who did some initial planning work. At that time, it became clear that the stormwater and water infrastructure components of the project were substantially under funded. The overwhelming consensus from the residents at the first Community Design Workshop (CDW) was to stop immediately and to go find additional funding for the project, which still has not been obtained. The stormwater portion of the project has escalated substantially and approximately \$9,500,000 is still needed to implement the master plan level of stormwater improvements. The City has been negotiating with the consultant on a modified scope. Those negotiations are almost complete. Once an amendment is approved the planning phase of the project will resume. However, the actual implementation of the project will still be contingent upon identifying the funding for the construction.

Mayor Dermer asked what the resolution was about certain streets tying into West Avenue. Mr. Shockey stated that the street ends at 10<sup>th</sup> Street, 14<sup>th</sup> Street and 16<sup>th</sup> Street had been included. The improvements at 14<sup>th</sup> Street were done by the adjacent developer of the Waverly Condominium. The improvements at 16<sup>th</sup> Street are under a pending DRB approval to be done through the same process. The only remaining street end to be included in the project is 10<sup>th</sup> Street.

(E) Venetian Causeway

Mr. Donald Shockey, Senior Capital Projects Planner, informed the Committee that because the Causeway is a County road, the County would be the lead entity and that the City of Miami Beach would participate in funding the improvements with some degree of oversight through an Interlocal Agreement. The County has taken some time in implementing some strategies for the project and are ready to go. The City and County are drafting the Interlocal Agreement, which should be

completed and executed soon. The planning process will begin, but it will be a difficult project to coordinate due to three separate entities being involved: the City of Miami Beach, the City of Miami and Miami-Dade County.

(F) Venetian Islands Neighborhood – Belle Isle

Mr. Chartrand stated that the issue of Belle Isle is currently tied up in negotiations with the consultant for additional services. They have completed a portion of the design. When the County reviewed the construction documents, they wanted changes made due to regulatory issues. After additional services are awarded to the consultant, the design phase can move forward.

Ms. Amy Rabin asked if the City had been able to address Professor LeJuene's concerns regarding the bridge railing and exposed areas. The photographs were passed on to Public Works, and an update will be requested.

Mr. DelVecchio asked what the County issues were. Mr. Shockey stated that the issue that the County brought up was the number of crosswalks. There were to be crosswalks at each condominium driveway on South Island Avenue crossing over to the park. The issue that the County brought up was one of sightline visibility traffic safety issues, and they are only willing to approve 3 of the originally proposed crosswalks.

(G) Bayshore Neighborhood

Mr. Keith Mizell, Senior Capital Projects Planner, informed the Committee that Bid Package 8A, which is Central Bayshore, has been put on a recovery schedule and the consultant has committed to providing their 30% submittals by May. On Bid Package 8B, which is Lower North Bay Road, the consultant has completed their 30% submittals and it is currently out for departmental review. On Bid Package 8C, which is Lake Pancoast, the 30% design submittal has been received and has been out for departmental review. Comments have been received and submitted to the consultants so they can begin the work to address them prior to receiving the remaining comment items, which should be received shortly. On Bid Package 8D, which is Sunset Islands, the 30% design submittal was received, sent out for review and comments received back due to the fact that Sunset Islands III & IV is going to be under-grounding the utility infrastructure (electrical wires, etc.) based on this. The submittals were sent back to the consultant and they made revisions to the design based on the comments. The consultant has returned those revised designs and they will be delivered to the homeowners association for coordination with FPL. Sunset Islands I & II are going to be repackaged with Bid Package

8B. They will become part of the Lower North Bay Road project and by the time 60% design submittal has been reached they will be pulled from 8D and incorporated into 8B.

(H) Alton Road and Chase Avenue Improvements

This item was deferred to the next meeting.

**6. Informational Items**

A) Updated Calendar of Scheduled Community Meetings

The updated Calendar of Scheduled Community Meetings was presented, but not reviewed during the meeting.

B) Updated Calendar of Committee Meetings

The updated calendar of Committee meetings was presented, but not reviewed during the meeting.

Ms. Joy Malakoff was welcomed to the Committee as the Planning Board Representative to the Committee.

The Meeting adjourned at approximately 7:00 p.m.

JMG/RCM/TH/JCH/KLM/ast  
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# **CONTINGENCY REPORT**

**ITEM 3**

General Obligation Bond Oversight Committee  
Contingency Report - April 2005

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Espanola Way	1	1/24/02	\$761,526.70	(\$1,085.00)	\$760,441.70	\$141,558.30	20%			Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$136,258.30	20%			Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$54,608.30	20%			Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$82,453.30	20%			Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$73,885.30	20%			Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$72,985.30	42%		0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	\$829,014.70	\$14,988.00	\$844,002.70	\$57,997.30	42%		0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$44,997.30	42%		+49	Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$44,198.30	65%		0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$45,907.20	65%		0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$40,717.20	65%		21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$40,817.20	70%		0	Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$39,637.20	70%		0	Water line to Proposed fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$38,917.20	85%		0	Ramp at Tantra for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$38,405.20	85%		0	Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$36,405.20	85%		5	Change Inlet to Storm drains
Espanola Way	17	12/6/02	\$865,594.80	\$500.00	\$866,094.80	\$35,905.20	90%		0	Additional rain water leaders
Espanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$864,510.30	\$37,489.70	90%		0	Net plant material changes by Landscape Architect
Espanola Way	19	01/21/03	\$861,282.80	\$5,760.97	\$867,043.77	\$31,728.73	99%		7	Added Sidewalk, Curb, & Header at edge of pavers
Espanola Way	20	01/21/03	\$867,043.77	\$2,690.00	\$869,733.77	\$29,038.73	99%		2	Install photoelectric cell control for street lights.
Espanola Way	21	01/28/03	\$869,733.77	\$23,547.35	\$893,281.12	\$5,491.38	100%		4	Pay item quantity adjustments and Added drainage.
Espanola Way			\$893,281.12	(\$6,293.50)	\$886,987.62	\$11,784.88			0	Credit from Contractor for quantity adjustments.
Espanola Way				(\$5,190.00)	\$16,974.88				Contribution from Property Owners for C.O. # 11.	
Espanola Way				\$16,589.00		\$385.88			Additional services to A/E for additional Construction Administration (time and scope: \$8,447) and DERM Fee Reimbursement (\$8,142)	
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%	\$	-	New scope of work for new layout of tot lot & install new fencing
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00				Re-route electrical feed
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%			relocate FPL underground line to accommodate new pool
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%			Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	\$2,536,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%			Delete 3 Lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$11,246.40)	\$2,516,344.08	\$176,935.92	80%		-10	Credit for using existing portion of sanitary sewer lines

Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee**  
**Contingency Report - April 2005**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%		+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27			+10	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27			0	Installation of interior signage, taken from signage allowance (originally anticipated)
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85		\$ -	+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks										
Island View Park - Ph II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%			Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%			Removal of concrete slab at Island View lot, lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%			Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%		+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$139,023.14	\$13,428.52	90%	\$ -	0	Installation of specially fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27					Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$8,703.16	36%	\$ -	0	Removal of Basketball Court & restoration of area
Marseilles Drive	1	5/19/03	\$1,356,913.00	\$18,613.00	\$1,375,526.00	\$117,078.00	35%		8	Change elevation to drainage structures and pipes.
Marseilles Drive	2	5/19/03	\$1,375,526.00	(\$756.00)	\$1,374,770.00	\$117,834.00	35%		0	Credit for use of a less expensive water pipe material.
Marseilles Drive	3	5/19/03	\$1,374,770.00	\$3,957.00	\$1,378,727.00	\$113,877.00	35%		2	Use of a different material and type for all curb and gutter inlet frames and grates.
Marseilles Drive	4	7/24/03	\$1,378,727.00	\$18,240.00	\$1,396,967.00	\$95,637.00	40%		5	Additional 2" layer of asphalt requested by the Public Works Dept.
Marseilles Drive	5	7/24/03	\$1,396,967.00	(\$4,000.00)	\$1,392,967.00	\$99,637.00	40%		0	Credit for reduced drainage well depth.
Marseilles Drive	6	7/24/03	\$1,392,967.00	\$5,056.00	\$1,398,023.00	\$94,581.00	40%		2	Resolution of a conflict with a water main pipe at Rue Versailles.
Marseilles Drive	7	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%		4	Additional days for document discrepancies.
Marseilles Drive	8	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%		1	Additional rain delay.
Marseilles Drive	9	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%		16	Delay due to FDOT lane closure permit.
Marseilles Drive	10	8/12/03	\$1,398,023.00	\$17,200.00	\$1,415,223.00	\$77,381.00	55%		6	Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Marseilles Drive	11	8/12/03	\$1,415,223.00	\$3,802.00	\$1,419,025.00	\$73,579.00	55%		2	Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Marseilles Drive	12	8/12/03	\$1,419,025.00	\$6,080.00	\$1,425,105.00	\$67,499.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.

**Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.**

**General Obligation Bond Oversight Committee  
Contingency Report - April 2005**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Marseilles Drive	13	8/12/03	\$1,425,105.00	\$6,080.00	\$1,431,185.00	\$61,419.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.
Marseilles Drive	14	8/12/03	\$1,431,185.00	\$2,622.00	\$1,433,807.00	\$58,797.00	55%		6	Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grate and replacement at different location due to a change in design at an intersection.
Marseilles Drive	15	8/12/03	\$1,433,807.00	\$1,437.00	\$1,435,244.00	\$57,360.00	55%		1	Added traffic control loop at Rue Versailles and Normandy Drive.
Marseilles Drive	16	8/12/03	\$1,435,244.00	\$5,060.00	\$1,440,304.00	\$52,300.00	55%		5	Existing tree removal at Rue Notre dame due to line of sight.
Marseilles Drive	17	8/12/03	\$1,440,304.00	\$4,613.00	\$1,444,917.00	\$47,687.00	55%		2	Additional storm drainage structure.
Marseilles Drive	18	12/19/03	\$1,444,917.00	\$1,320.00	\$1,446,237.00	\$46,367.00	85%		7	Electrical Service for Irrigation Controller.
Marseilles Drive	19	12/19/03	\$1,446,237.00	\$0.00	\$1,446,237.00	\$46,367.00	85%		0	This Change Order was voided because the CMB declined to install additional street light at Cul-De-Sac.
Marseilles Drive	20	12/19/03	\$1,446,237.00	(\$79.00)	\$1,446,058.00	\$46,546.00	85%		0	Credit for replacing 1#5 Re-Bar with a # 3 Re-Bar.
Marseilles Drive	21	12/19/03	\$1,446,058.00	\$11,539.75	\$1,457,397.75	\$35,006.25	85%		10	Re-Construct Rue Versailles to conform revised elevations.
Marseilles Drive	22	12/19/03	\$1,457,597.75	\$21,793.75	\$1,479,391.50	\$13,212.50	85%		38	To install new drainage system along Marseille Drive, Labor and equipment
Marseilles Drive	23	12/19/03	\$1,479,391.50	\$3,474.00	\$1,482,865.50	\$9,738.50	85%		0	To install new drainage system along Marseille Drive, material.
Marseilles Drive	24	12/19/03	\$1,482,865.50	(\$438.00)	\$1,482,427.50	\$10,176.50	85%		0	Credit to the CMB for 2-1/2" water meter of irrigation system.
Marseilles Drive	25	12/19/03	\$1,482,427.50	\$1,716.00	\$1,484,143.50	\$8,460.50	85%		3	Installation of irrigation main line from STA 7+00 to STA 8+10
Marseilles Drive	26	12/19/03	\$1,484,143.50	\$0.00	\$1,484,143.50	\$8,460.50	85%		2	16" water main tied in, Change Order for 2 additional days only.
Marseilles Drive	27	1/7/04	\$1,484,144.75	(\$11,796.00)	\$1,472,348.40	\$20,256.50	90%		0	Deleted work at Cul-De-Sac of Rue Notre Dame.
Marseilles Drive	28	1/7/04	\$1,472,348.40	(\$5,334.50)	\$1,466,813.90	\$25,791.00	90%		3	Deleted landscape work at Rue Versailles & N. Drive.
Marseilles Drive	29	1/7/04	\$1,466,813.90	(\$1,055.00)	\$1,465,758.90	\$26,846.00	90%		0	Deleted Landscape work at Rue Notre Dame & N. Drive.
Marseilles Drive	30	1/7/04	\$1,465,758.90	\$400.00	\$1,465,358.90	\$26,446.00	90%		1	Additional Sidewalk at East side of R. Notre Dame & N. Drive.
Marseilles Drive	31	1/7/04	\$1,465,358.90	\$622.00	\$1,466,820.90	\$25,784.00	90%		0	Additional Pictures for August, September & October.
Marseilles Drive	32	1/7/04	\$1,466,820.90	\$495.00	\$1,467,315.90	\$25,289.00	90%		1	To Replace Irrigation Backflow Preventer
Marseilles Drive	33	1/7/04	\$1,467,315.90	\$0.00	\$1,467,315.90	\$25,289.00	90%		12	Additional Time for Landscaping, Marking due to Water Meter
Marseilles Drive	34	1/7/04	\$1,467,315.90	\$550.00	\$1,467,865.90	\$24,739.00	90%		2	Repair Brick Pavers at East & West side of Rue Versailles & N. Drive.
Marseilles Drive	35	1/7/04	\$1,467,865.90	\$0.00	\$1,467,865.90	\$24,739.00	90%		6	Additional Time for the Last Lift of Asphalt along Marseille.
Marseilles Drive	36	1/7/04	\$1,467,865.90	\$3,057.00	\$1,470,922.90	\$21,682.00	95%	\$159,614.97	18	Modification to Service Track plus installation of Electric Meter Can
<b>Normandy Isle Park and Pool</b>	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%		0	Reimbursement for payment for Removal of FPL facilities from Pool Building
<b>Normandy Isle Park and Pool</b>	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%		84	Time delay related to waiting for relocation of County and FDOT facilities
<b>Normandy Isle Park and Pool</b>	3	3/10/03	\$2,265,708.00	\$1,078.00	\$2,266,786.00	\$216,926.00	0.05%		0	Additional work to dig test pits

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**General Obligation Bond Oversight Committee  
Contingency Report - April 2005**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Normandy Isle Park and Pool	4	12/10/02	\$2,266,786.00	\$179,000.00	\$2,445,786.00	\$37,926.00	1.00%		0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
Normandy Isle Park and Pool	5	10/7/03	\$2,445,786.00	\$0.00	\$2,445,786.00	\$37,926.00	25%		102	Approved additional 102 days due to negotiations related with the pool deck.
Normandy Isle Park and Pool	6	12/3/03	\$2,445,786.00	\$15,864.98	\$2,461,650.98	\$37,926.00	35%		15	P&R Requested modifications and additions to contract.
Normandy Isle Park and Pool	7	1/14/04	\$2,461,650.98	\$23,488.75	\$2,485,139.73	\$37,926.00	35%		0	To install additional floor drains. Demolish & disposal of existing playground, installing P.V.C. for irrigation, Changes along deck level.
Normandy Isle Park and Pool	8	3/8/04	\$2,485,139.73	\$0.00	\$2,485,139.73	\$37,926.00			53	Additional 53 days to Contract time due to expired pool permits plan re-processing.
Normandy Isle Park and Pool	9	3/8/04	\$2,485,139.73	\$12,320.41	\$2,497,460.14	\$25,605.59	47%		0	Installation of additional underground primary and secondary electrical conduits and wiring and relocation of FPL electrical transformer.
Normandy Isle Park and Pool	10	4/8/04	\$2,497,460.14	\$12,270.34	\$2,509,730.48	\$13,335.25	47%		8	Revisions to structural scope by addition of collector tank and extension of the pool pump room.
Normandy Isle Park and Pool	11	4/22/04	\$2,509,730.48	(\$143,750.00)	\$2,365,980.48	\$157,085.25	47%	\$1,214,304.14	-10	Removal of Scope of Work: perimeter fence, landscaping and irrigation on the park portion of the Project.
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%		0	Demolish and dispose two (2) existing vita course stations (not included in original scope).
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%		0	Installation of 2 4' sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%		0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%		0	Deletion of Asphalt Striping and addition of 1" of asphalt surfacing from 79th Street to 81st Street as a means of reinforcing surfing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	\$366,269.74	(\$6,770.40)	\$359,499.34	\$42,716.66	100%	\$ -	0	Credit for 7,440 square feet of defective asphalt.
North Shore Park Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%			To hire a locator service to locate and identify underground utilities
North Shore Park Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%			To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%			To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)
North Shore Park Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%		0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.

**General Obligation Bond Oversight Committee  
Contingency Report - April 2005**

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North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%		0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%		0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%		0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%		24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%		0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%		108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (-\$2,027.52), and raising top of footing elevation at Youth Center and Gymnasium (-\$4,400)
North Shore Park and Youth Center	11	1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%		0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (9,590)
North Shore Park and Youth Center	12	1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%		0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%			Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center										Funding Added by Parks and Recreation for Change Orders
North Shore Park and Youth Center	14	5/19/03	\$6,273,747.00	\$30,464.00	\$6,304,211.00	\$157,078.00	75%		0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms-\$1,290; 2. Inclusion of Value Eng. Item 16R-\$17,754; 3. Exterior paint color sample -\$237; 4. Removal of trees \$1,881.25; 5. Additional 4" roof drain-\$1,616; 6. Tennis court irrigation line \$3,773; 7. Additional roof insulation- \$1,773.75; 8. Two(2) 2" PVC Duct Bank-\$2,138.60
North Shore Park and Youth Center	15	6/10/03	\$6,304,211.00	\$66,464.00	\$6,370,675.00	\$90,614.00	75%		20	1. Drop ceiling in Tennis Center- \$748; 2. Provision of access ladder to access the roof \$3,333; 3. Construction of 4 dugouts-\$57,502; 4. Installation of additional strobe lights- \$4,881. Additional 20 days was granted for construction of dugouts.
North Shore Park and Youth Center	16	7/15/03	\$6,370,675.00	\$24,045.00	\$6,394,720.00	\$66,569.00	75%		31	1. Relocation of 2 light poles at the Tennis Center \$12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.

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North Shore Park and Youth Center	17	7/15/03	\$6,394,720.00	\$7,750.00	\$6,402,470.00	\$58,819.00	75%		10	1. Sidewalk addition to provide access to the entry ramps south of the building - \$7,075; 2. Addition of sprinkler heads requested by Fire Inspector - \$1,753; 3. Credit for deletion of stucco at Youth Center West wall - (\$1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
North Shore Park and Youth Center	18	8/25/03	\$6,402,470.00	\$6,219.00	\$6,408,689.00	\$52,600.00	85%		0	Four picket gates at North and South Entrances not shown on contract documents.
North Shore Park and Youth Center	19	8/25/03	\$6,408,689.00	\$19,298.00	\$6,427,987.00	\$33,302.00	85%		0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.
North Shore Park and Youth Center				(\$102,750.00)		\$136,052.00				Funding Added by Parks and Recreation for Change Orders
North Shore Park and Youth Center	20	4/23/04	\$6,427,987.00	\$17,541.00	\$6,445,528.00	\$118,511.00	95%		162	Credit for Underground Utility Exploration from CO #1 (- \$5,760.00), Provide a 4" diam. Water meter (\$14,420.00), Additional Fire Alarm devices as required by Fire Inspection (\$3,413.00), Sign for South Entrance (\$991.00), Removal of trees from West baseball field (\$3,210.00). Additional 162 day time extension for Phase I only. Net Current Days are for Phase I: 320, Phase II: 61, and Phase III: 60.
North Shore Park and Youth Center	21	4/23/04	\$6,445,528.00	\$21,065.00	\$6,466,593.00	\$97,446.00	95%	\$ 794,638.00	15	Interior Paint at Stair 2 (\$1,393.87), Temporary Power Reimbursement to GC (\$4,286.39), Additional fire Sprinkler Valve for Elevator Shaft (\$1,013.73), Electrical Service SE Field Water Fountain (\$1,902.01), Street Cuts North Entrance (\$4,701.33), Water Fountain Backflow Valve (\$636.69), Landscape Credit (- \$1,841.00), Single Phase 220V for Elevator (\$1,597.72), Restroom Vanities Counter Supports (\$1,454.48), Water Fountain ADA Compliance (\$1,491.69). Job Site Security during FTAA as requested by City (\$4,428.00).
North Shore Park and Youth Center										City Commission Added \$120,000 in funding for Change Orders
North Shore Park and Youth Center	22	7/21/04	\$6,466,593.00	\$127,087.00	\$6,593,680.00	\$90,359.00	98%	\$ 329,684.20	0	Items required due to Building Department Inspections required for Final CO and Owner's Punch List: Electrical (\$1,785), Irrigation breaker (\$363), Baseball Field Maintenance Gates (\$1,274), Elevator Room's Electrical and Fire Protection changes (\$29,927), Supervision fees (\$27,360), Performance Bond (\$8,230), Changes to West Plaza (\$14,046), Bracing at Shower Stalls (\$4,176), Additional Roof Scuppers and dampers (\$5,062), Wood thresholds (\$2,347), HVAC Mold Test (\$1,300), Glass railing at Teen's Room (\$9,922), Shuffle Board Permit Processing fee (\$1,598), Various items at Gym, including metal shields, wood nosing, paint, additional fire alarm devices (\$9,697).

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North Shore Park and Youth Center	23	10/6/04	\$6,593,680.00	\$11,942.00	\$6,605,622.00	\$78,417.00	98%	\$ 329,684.20	0	Items required due to Building Department inspections required for Final CO and Owner's Punch List; Additional overflow roof scuppers (\$3,580.50), Installation of safe boxes (\$630.00), Additional Gates at North Baseball Field (\$1,239.50), Window Testing at Storefronts (\$1,182.00), and Elect/Mech Changes to Mech. Room 136 (\$5,310.00).
Scott Rakow Youth Center	1	1/16/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		0	Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2	N/A	\$0.00	\$0.00	\$0.00	\$0.00	0%		0	VOIDED
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%		89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		0	Delete elevator and folding partitions
Scott Rakow Youth Center	5	5/21/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		0	Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,886,692.00	\$36,008.00	\$2,922,700.00	\$213,992.00	70%		0	Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,594.77	\$3,083,294.77	\$53,397.23	70%		0	Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	\$3,083,294.77	\$9,306.25	\$3,092,601.02	\$4,166.00 *	80%		0	Installation of louvered door at mechanical room
* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.										
Scott Rakow Youth Center	9	1/8/03	\$3,092,601.02	(\$21,016.08)	\$3,071,584.94	\$25,182.08	85%		0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	\$3,071,584.94	\$11,844.81	\$3,083,429.75	\$13,337.27	85%		0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480V/60amp electrical feeder for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	2/25/03	\$3,083,429.75	\$2,950.11	\$3,086,379.86	\$110,387.16	85%		0	Work required for fire alarm panel relocation, and addition of strobe and horn for ammonia leak detection device. \$100,000 was added to the project contingency.

**General Obligation Bond Oversight Committee  
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Scott Rakow Youth Center	12	4/4/03	\$3,096,379.86	\$10,406.70	\$3,096,786.56	\$99,980.46	85%		0	Relocation of electrical equipment, installation of panic hardware at ice rink entrance doors, and automation of ice rink equipment room fan with ammonia detection panel.
Scott Rakow Youth Center	13	6/30/03	\$3,096,786.56	\$39,860.58	\$3,136,647.14	\$60,119.88	90%		0	Installation of new louver and ductwork to maintain fresh air intake at existing mechanical room, installation of new emergency exit lights, new 42" railing at entry ramp area, additional conduit and wiring to connect ice rink equipment room exhaust fan to fire alarm panel.
Scott Rakow Youth Center	14	8/7/03	\$3,136,647.14	(\$4,500.00)	\$3,132,147.14	\$64,619.88	90%	\$580,162.93	0	Credit for deletion of 4-foot concrete sidewalk along Pine Tree Drive.
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61					new basketball court (originally anticipated)
Tatum Park	2	2/23/00	\$392,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%			new sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	\$425,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%	\$	-	Contractor's portion of Safety Surface Installation

# **PROJECT STATUS REPORT**

**ITEM 4**

**GO Bond Oversight Committee  
Project Status Report  
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## Biscayne Point Neighborhood Improvements

**Neighborhood:** Biscayne Point  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 185,170	4.22%
Construction Management Costs	\$ 5,466	0.12%
Architecture & Engineering Costs	\$ 326,213	7.44%
Construction Allocation	\$ 3,865,972	88.20%
Construction Budget (allocation less contingency)	\$ 3,479,375	
Construction Contingency	\$ 386,597	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 500	0.01%
<b>Total</b>	<b>\$ 4,383,321</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2007

Milestones	Date
A/E Selection Commission Approval	10-Apr-02
A/E Notice to Proceed	10-Jun-02
Basis of Design Report	15-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
General Obligation Bond - Neighborhoods	\$ 4,150,000	94.68%
Water & Sewer Bond 2000	\$ 200,000	4.56%
Water & Sewer Bond (PM)	\$ 27,855	0.64%
Water & Sewer Bond (CM)	\$ 5,486	0.12%
<b>Total</b>	<b>\$ 4,383,321</b>	<b>100.00%</b>

Project Status
Prior allocation of \$500 for signage plan. Recommendation to appropriate funds and award A/E Agreement to Corradino approved by GOBOC on 4/8/02, with award by Commission on 4/10/02. Kick-off meeting held and NTP issued 6/10/02. Site reconnaissance visit held 6/17/02. CDW #1 took place 9/19/02 and CDW #2 took place 1/9/03. Revised BODR submitted mid-June 2003. BODR recommended for approval by GOBOC on 8/4/03. Approved by Commission on 10/15/03. Negotiations with Corradino for the design and construction services were not successful! The City has terminated the Agreement with Corradino Group and, on 10/13/04, Commission authorized to issue an RFQ for procurement of the design and construction administration services on the project. The RFQ was issued on 10/25/04; eight responses were received on 12/17/04. A Selection Committee was formed and had a first meeting on 01/20/05 to short list the applicants and a second meeting on 2/11/05 were the five short listed applicants made presentations and were ranked. On 3/16/05, the Commission authorized negotiations with EAC.

## North Shore Neighborhood Improvements

Neighborhood: North Shore &amp; Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water &amp; Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,196	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,038	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Air in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
Total	\$ 7,762,379	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2008

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Commission awarded A/E contract on 10/17/01. Visioning session with staff was held 3/28/02.
A/E Notice to Proceed	15-Jan-02	Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02. CDW # 2 held 7/24/02. CDW #3 held 1/28/03. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. Because negotiations with Corradino were not successful, City terminated Agreement with Corradino. On 9/8/04, the Commission authorized the City to issue an RFQ for procurement of the design and construction administration services on the Project. The RFQ was issued on 01/25/05. A Selection Committee met and short listed applicants, heard presentations and ranked the applicants. On 2/23/05, the Commission authorized the City to negotiate with Calvin, Giordano & Associates, Inc., the highest ranked firm.
Basis of Design Report	30-Jul-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## 77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore &amp; Park View Island

District: North Beach

**Bond Programs:** G.O. Bond - Neighborhoods

**Description:**

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,942	2.65%
Architecture & Engineering Costs	\$ 48,359	9.18%
Construction Allocation	\$ 464,747	88.18%
Construction Budget (allocation less contingency)	\$ 418,272	
Construction Contingency	\$ 46,475	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 527,048	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Apr-01

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Project Status
Construction of GO Bond funded component completed April 2001. \$22,559 in CDBG funds for Beautification and \$141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.

## Normandy Shores Neighborhood Improvements

**Neighborhood:** Normandy Shores  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

### Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 1,760 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
<b>Total</b>	<b>\$ 9,495,175</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be added-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Partial NTP for surveying (Task 2) issued 10/8/02. Task 2 NTP issued 10/28/02. Design Phase Kickoff meeting held 11/14/02. Survey substantially complete. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and reviewed by City. Consultant currently working on 90% documents.
A/E Notice to Proceed	24-Jul-01	
Basis of Design Report	23-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud

North Beach

G.O. Bond Program(s):

Project Management: Hazen &amp; Sawyer

Architects / Engineers: Williams, Hatfield, Stoner

Construction Contractor:

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 f.t.), the single-family home areas (approx. 9,500 f.t. City ROW), and the multi-family home areas (approx. 7,000 f.t. City ROW). Integrated with approx. 15,000 f.t. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 759,549	8.26%
Construction Management Costs	\$ 100,160	1.09%
Architecture & Engineering Costs	\$ 666,280	7.24%
Construction Allocation	\$ 7,656,009	83.25%
Construction Budget (allocation less contingency)	\$ 6,890,408	
Construction Contingency	\$ 765,601	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468	0.16%
Total	\$ 9,196,466	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	2006	Projected Completion Date:
A/E Selection Commission Approval	8-Jul-01					
A/E Notice to Proceed	21-Aug-01					
Basis of Design Report	19-Jun-02					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						
<b>Project Status</b>						
Prior allocation of \$14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of \$10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame, and Commission approved on 2/20/02. BODR approved by GOBOC on 5/13/02 and Commission on 6/19/02, after amending it to include sidewalks throughout the neighborhood. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. CDRM held with the Community. Consultant preparing 90% documents. Sidewalk infills and Guard House related revisions were reviewed in a public meeting with neighborhood on 5/13/04. The Guard House scope was eliminated and funds are reallocated within the project. Meetings were held 6/22/04 and 6/23/04 with affected residents to complete the sidewalk development. A/E additional fees to complete design of the reallocation study were considered by GOBOC on 11/02/04 and approved by City Commission on 11/10/04. Consultant currently working on 90% documents.						

## Marseille Drive Streetscape

**Neighborhood:** Normandy Isle  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

### Description:

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$398,834 CDBG prior years)). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond issues.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 44,798	2.74%
Architecture & Engineering Costs	\$ 98,752	6.04%
Construction Allocation	\$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	\$ 1,356,913	
Construction Contingency	\$ 135,691	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,636,154</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Aug-04
			<b>Project Status</b>	

Milestones	Date
A/E Selection Commission Approval	13-Sep-95
A/E Notice to Proceed	17-Jun-96
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-02
Construction Notice to Proceed	22-Jan-03
Construction Complete / Close Out	11-Aug-04

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 2,718	0.17%
HUD Section 108 Loan	\$ 1,000,000	61.12%
Quality of Life - North Beach	\$ 18,400	1.12%
Stormwater Bond (CM)	\$ 6,343	0.39%
Stormwater Bond (misc.)	\$ 304,938	18.64%
Water and Sewer Bond (CM)	\$ 3,806	0.23%
Water and Sewer Bond (misc.)	\$ 249,949	15.28%
General Fund	\$ 50,000	3.06%
<b>Total</b>	<b>\$ 1,636,154</b>	<b>100.00%</b>

## Normandy Drive / 71st Street Corridor

**Neighborhood:** Normandy Isle  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.76%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
Total	\$ 293,000	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	1-Nov-01
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 293,000	100.00%

**Project Status**

Prior allocation of \$1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.

## Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore

Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods

**Description:**

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing engineering work. Expect to be coordinated with resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	
	Estimated Budget %
Program Management Costs	\$ - 0.00%
Construction Management Costs	\$ 23,374 0.61%
Architecture & Engineering Costs	\$ 233,000 6.12%
Construction Allocation	\$ 3,546,289 93.22%
Construction Budget (allocation less contingency)	\$ 3,191,660
Construction Contingency	\$ 354,629
Equipment	\$ - 0.00%
Art in Public Places	\$ - 0.00%
Land Acquisition	\$ - 0.00%
Other: Signage Plan	\$ 1,500 0.04%
Total	\$ 3,804,163

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2005
<b>FDOT Project:</b> FDOT funds dedicated exclusively for roadway/hardscape portion, which will be implemented and funded by FDOT. FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Alison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented and paid for by City). Due to stormwater issues raised by City, FDOT's completion of final design for its portion of the improvements was delayed from 10/02 to 2/03.						
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

## La Gorce Neighborhood Improvements

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater

### Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,613,194</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005
			Project Status

Draft BODR reviewed by staff, and presented to GCOBC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the La Gorce Park Neighborhood. A decision to not close streets was made. After further review, community meeting was held on 11/22/02 where consensus was reached. On 12/2/02 GCOBC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. On 09/14/04, 60% CDRM was held with the Community. Certain traffic issues were identified at meeting and solutions are being researched by design team. Since the CDRM, 3 meetings have been held with Community to discuss traffic issues. On 01/06/05, consensus was reached on all but one item, which is expected to be resolved in April 2005.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 200,000	12.40%
Stormwater Bond	\$ 1,279,634	79.32%
Stormwater Bond (CM)	\$ 22,037	1.37%
Stormwater Bond (PM)	\$ 111,523	6.91%
<b>Total</b>	<b>\$ 1,613,194</b>	<b>100.00%</b>

## La Gorce Island Enhancements

Neighborhood: La Gorce

Middle Beach

District: G.O. Bond - Neighborhoods

Bond Program(s):

Description:

Traffic enhancements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 l.f.). Street lighting upgrades to correct deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 5,825	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 194,175	97.09%
Construction Budget (allocation less contingency)	\$ 174,758	
Construction Contingency	\$ 19,418	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 200,000	

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001. The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP Issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. Two royal palms have been replaced during warranty period. Street lighting upgrades to correct deficiencies is 95% complete by Public Works-Street lighting staff. Remaining GO Bond funds have been used to provide an additional 12, 7-foot canary palms, and 1, 40-foot royal palm. Canary palms were installed in February 2005, and royal palm was installed Early March. Project Complete.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	Mar-05	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 200,000	100.00%

Projected Completion Date: Mar-05

## Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

**Neighborhood:**

Ocean Front

Middle Beach

**Bond Program(s):**

G.O. Bond - Neighborhoods; Water and Sewer

### Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately \$200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 154,888	2.92%
Construction Management Costs	\$ 27,986	0.53%
Architecture & Engineering Costs	\$ 359,029	6.76%
Construction Allocation	\$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	\$ 4,100,213	
Construction Contingency	\$ 455,579	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other, Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	\$ 214,500	4.04%
Total	\$ 5,312,195	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005
			Project Status

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	13-Jul-01
Basis of Design Report	29-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,300,000	80.95%
Water and Sewer Bond 2000	\$ 984,209	18.53%
Water and Sewer Bond (CM)	\$ 27,986	0.53%
Total	\$ 5,312,195	100.00%

## Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center

District: North Beach, Middle Beach, South Beach

**Bond Program(s): G.O. Bond - Neighborhoods****Description:**

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 28th Street, 46th Street (Indian Beach Park), 53rd Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardised in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 28th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$4,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 925,000</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date: 2005
<b>Project Status</b>			
Milestones	Date		
A/E Selection Commission Approval	18-Apr-01		
A/E Notice to Proceed	23-Apr-01		
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 175,000	18.92%
Safe Neighborhood Parks Bond	\$ 750,000	81.08%

## Indian Creek Greenway

**Neighborhood:** Ocean Front

**Middle Beach**

**District:** G.O. Bond - Neighborhoods

**Bond Program(s):**

### Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Panoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Completion requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 308,182	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 11,300,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 300,000	100.00%

**Project Status**

The Indian Creek Greenway Concept Plan was approved on April 2001. City ownership of properties is required to move forward with plan. EDAW submitted a proposal to perform a pilot project to design a section of the greenway from approx. 24 Street to 29 Street. City staff negotiated a fee of \$139,730.54 with EDAW. On 6/7/04, GOBOC recommended award of the amendment to EDAW's contract. On 7/7/04 the City Commission awarded the amendment to EDAW. Partial NTP issued in 08/04. Full NTP was issued on 10/15/04. Pilot project completion date is 09/01/05. Project Kickoff meeting and site walkthrough were completed on 11/23/04. As of March 18, 2005 survey is 80% complete. City and FDOT coordinating work.

## Nautilus Neighborhood Improvements

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

### Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and with drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 829,235	7.26%
Construction Management Costs	\$ 118,078	1.03%
Architecture & Engineering Costs	\$ 744,071	6.51%
Construction Allocation	\$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	\$ 8,494,817	
Construction Contingency	\$ 943,869	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	\$ 296,500	2.59%
<b>Total</b>	<b>\$ 11,426,569</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2008

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved by the Commission on 12/19/01. The amount of the amendment is \$51,523 Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BODR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents were received and reviewed by City staff in June 2003. Certain difficulties in the drainage design of the project, requiring securing of two easements from Miami Heat Institute, and design of stormwater pump station system in low-lying area of the neighborhood will require additional time to resolve, prior to attaining 60% design documents, which are expected to be delivered in the first quarter of 2005.
A/E Notice to Proceed	6-Sep-01	
Basis of Design Report	23-Oct-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## 42nd Street Streetscape

**Neighborhood:** Nautilus  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 495.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 9,496	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,885	
Construction Contingency	\$ 31,655	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 350,000	
<b>Total</b>	<b>\$ 350,000</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Jan-05

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	N/A
Construction Documents Complete	15-Jul-03
Construction Notice to Proceed	15-Nov-03
Construction Complete / Close Out	12-Jan-05

Project Status	
Community approval of concept plan obtained at 7/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents, and incorporated where appropriate. Item was discussed at 9/02 GOBOC meeting. 100% plans received and permit secured. A JOC Contractor was brought on board and introduced at a community meeting held on 9/9/03. Construction began in mid-November 2003. In late-November 2003, Public Works urgently requested that work stop and scope revised to install a water main in 42nd Street, not included in original scope. CIP negotiated a contract with Consultant to design the water line on an expedited basis. CIP negotiated a price with the contractor, who began pipe installation in the first week of February, and completed in late-April. The roadway was paved in June 2004. A punch list of outstanding items has been issued, and the contractor has begun working on these items. The project was declared substantially complete on January 12, 2005.	7/13/01

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 250,000	71.43%
Parking Fund	\$ 100,000	28.57%

## Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood: Bayshore

Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water &amp; Sewer

Project Management: Hazen &amp; Sawyer

Architects / Engineers: CH2M Hill

Construction Contractor:

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 f.). Phase II scope is Lower North Bay Road (approx 5,400 f.). Phase III scope is Flamingo Drive (approx 4,400 f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. III), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	
	Estimated Budget %
Program Management Costs	\$ 1,089,222 8.81%
Construction Management Costs	\$ 189,445 1.53%
Architecture & Engineering Costs	\$ 833,104 6.74%
Construction Allocation	\$ 10,141,196 82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076
Construction Contingency	\$ 1,014,120
Equipment	\$ - 0.00%
Art in Public Places	\$ - 0.00%
Land Acquisition	\$ - 0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	\$ 106,875 0.86%
Total	\$ 12,359,842

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006
			Project Status
			Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. Consultant has submitted partial surveys and partial 30% design submittals.

## Chase Avenue Streetscape

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

### Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-24119 for \$100,000 (\$99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	
	Estimated Budget %
Program Management Costs	\$ - 0.00%
Construction Management Costs	\$ 11,778 2.72%
Architecture & Engineering Costs	\$ 29,409 6.78%
Construction Allocation	\$ 392,591 90.51%
Construction Budget (allocation less contingency)	\$ 317,504
Construction Contingency	\$ 75,087
Equipment	\$ - 0.00%
Art in Public Places	\$ - 0.00%
Land Acquisition	\$ - 0.00%
<b>Total</b>	<b>\$ 433,778</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2003
			Project Status

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	30-Jul-01
Construction Notice to Proceed	26-Nov-01
Construction Complete / Close Out	3-May-03

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	23.05%
FPL	\$ 333,778	76.95%

## Lake Pancoast Streetscape - Bayshore Phase IV

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

### Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian way/s; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,896	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	
Construction Contingency	\$ 79,490	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
Total	\$ 900,000	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 900,000	100.00%

Project Status	
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest, they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals.	

## 40th Street Streetscape - Bayshore Phase V

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods

**Description:**

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood Improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 18,313	3.66%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 36,229	7.25%
Construction Allocation	\$ 439,458	87.89%
Construction Budget (allocation less contingency)	\$ 395,512	
Construction Contingency	\$ 43,946	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan	\$ 6,000	1.20%
<b>Total</b>	<b>\$ 500,000</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2008

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 500,000	100.00%

**Project Status**

Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals.

Sunset Islands Enhancement - Bayshore Phase VI

<b>Neighborhood:</b>	Bayshore
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Hazen & Sawyer  
Project Management:

**Project Management:** Hazen & Sawyer  
**Architects / Engineers:** CH2M Hill

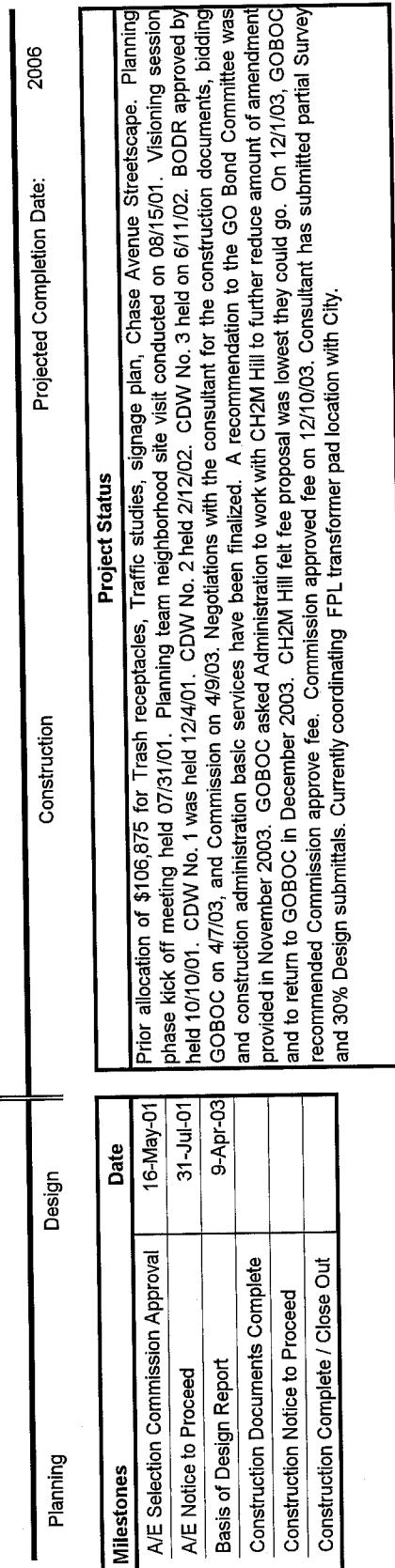
## **Construction Contractor:**

### Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; (repairs), extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 318,034	10.36%
Construction Management Costs		\$ 67,882	2.21%
Architecture & Engineering Costs		\$ 187,129	6.10%
Construction Allocation		\$ 2,497,041	81.33%
Construction Budget (Allocation less contingency)		\$ 2,247,337	
Construction Contingency		\$ 249,704	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification		\$ 185,000	6.03%
Total		\$ 3,070,086	

Project Timeline



Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 200,000	6.54%
Stormwater Bond	\$ 536,087	17.52%
Stormwater Bond (PM)	\$ 46,721	1.53%
Stormwater Bond (CM)	\$ 9,232	0.30%
Water & Sewer Bond 2000	\$ 1,943,955	63.53%
Water & Sewer Bond (PM)	\$ 270,744	8.85%
Water & Sewer Bond (CM)	\$ 53,125	1.74%
Total	\$ 3,059,864	99.67%

Projected Completion Date: 2006

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Project Status	Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape, Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01 CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. A recommendation to the GO Bond Committee was provided in November 2003. GOBOC asked Administration to work with CH2M Hill to further reduce amount of amendment and to return to GOBOC in December 2003. CH2M Hill felt fee proposal was lowest they could go. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals. Currently coordinating FPL transformer pad location with City.
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Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

## **Sunset Islands 29th Street Entrance Enhancement**

Neighborhood:

Bayshore

District:

Middle Beach

Sand Dream(s)

Eco Bond - Neighborhoods

### Description:

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The auction of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PW and A/E process or the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 2,476	2.91%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 82,524	97.09%
Construction Budget (Allocation less contingency)		\$ 74,272	
Construction Contingency		\$ 8,252	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 85,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	
	1-Feb-02

<b>Project Status</b>
Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department. Project completed February 1, 2002.

Eeh-02  
Emulated Connection Date:

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Project Status	Hardscape modifications plan developed by Public Works Department.
Landscape concept plan developed by City staff. Project completed February 1, 2002.	

**Sunset Islands III & IV Beautification**

<b>Neighborhood:</b>	Bayshore
<b>District:</b>	Middle Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods

### Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 2,913	2.91%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 97,087	97.09%
Construction Budget (allocation less contingency)		\$ 87,378	
Construction Contingency		\$ 9,709	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 100,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Projected Completion Date: 2004

<b>Project Status</b>
<p>Concept plan developed by staff was reviewed on 9/19/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/13/01 and later presented to HOA Board. Meeting with the HOA held 12/18/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.</p>

## Alton Road, 20th Street & Sunset Drive Intersection

**Neighborhood:** Bayshore  
**Middle Beach**  
**District:** G.O. Bond - Neighborhoods

**Bond Program(s):**  
**Description:**

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 1,748	1.00%
Architecture & Engineering Costs	\$ 15,000	8.57%
Construction Allocation	\$ 158,252	90.43%
Construction Budget (allocation less contingency)	\$ 142,427	
Construction Contingency	\$ 15,825	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 175,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Jul-02

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	July-02

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 75,000	42.86%
Dade County Public Works	\$ 100,000	57.14%

Project Status
Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract was expected by end of November 2002. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction was anticipated to take 75 days. Construction was completed by County in July 2002, utilizing \$125,000 in Road Impact Fee (RIF) funds only. Project was completed in July 2002.

Lincoln Road Improvements

City Center

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G.O. Bond - Neighborhoods

### Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** C3TS  
**Construction Contractor:** CMB Property Management

Decomposition

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 11,756	2.70%
Architecture & Engineering Costs		\$ 31,390	7.22%
Construction Allocation		\$ 391,854	90.08%
Construction Budget (allocation less contingency)		\$ 352,669	
Construction Contingency		\$ 39,185	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 435,000	

## Project Timeline

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	completed
Construction Notice to Proceed	
Construction Complete / Close Out	November-04

Projected Completion Date: Nov-04

<b>Project Status</b>
<p>Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. A building permit was issued for all lighting work. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Building permits was obtained from the Building Department and construction of the 1000 Block and 700 Block is currently underway. Construction of the fountains was substantially completed in November 2004. The lighting portion of Lincoln Road was substantially completed in November 2004. Property Management coordinating wiring issue outside original scope of project with Building Department.</p>

## Flamingo Neighborhood Improvements

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

**Description:**

Area-wide street improvement may include: street resurfacing; sidewalk restoration; repair of sidewalks; street lighting upgrades; correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW, and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 f.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 f.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 f.f. City ROW). Roadwork is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 2,175,204	7.64%
Construction Management Costs	\$ 378,069	1.33%
Architecture & Engineering Costs	\$ 1,860,993	6.54%
Construction Allocation	\$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	\$ 21,439,209	
Construction Contingency	\$ 2,382,134	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	\$ 230,500	0.81%
Total	\$ 28,466,109	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	16-May-01				2008
A/E Notice to Proceed	28-Aug-01				
Basis of Design Report	10-Jul-02				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Status	
Prior allocations of \$230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/6/01. On 1/30/02, appropriation of \$547,373 from City Center RDA and \$1,504,297 from South Pointe RDA approved. CDW No. 2 was held 2/21/02. On 5/8/02, \$661,572 was appropriated from City Center RDA, and \$2,242,742 from South Pointe RDA for the project. BODR was approved by HPB on 6/11/02, GOBOC on 7/11/02, and the Commission on 7/10/02. Commission approved amendment to A/E Agreement for additional services on Meridian and Euclid between 16th and Lincoln Lane South in the amount of \$35,999 on 9/11/02. Commission approved item on 9/11/02 amending A/E agreement in the amount of \$278,806 for additional services related to added RDA funding. Amendment 3 to the A/E agreement in the amount of \$63,298 for additional geotechnical services approved by Commission on 10/15/03. 60% plans for A, B and C submitted 6/30/04 undergoing final review. 60% plans are to be presented to the Historic Preservation Board on April 12, 2005 and at a Community Design Review Meeting on April 14, 2005.	

## Espanola Way Streetscape

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Stormwater

**Description:**

Scope includes roadway, drainage, sidewalks, lighting, landscaping and irrigation improvements. Includes construction of Spanish-style plaza at Drexel and Espanola, and the 400 and 500 blocks of Espanola, from Washington Avenue to Pennsylvania Avenue. Costs, funding, construction management per Comm. Memo 50-01 Jan 31, 2001. Up to \$180,000 was approved for use from GO Bond, Flamingo allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from HUD CDBG and the Series 2000 Stormwater Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 26,259	0.00%
Construction Management Costs	\$ 26,259	2.71%
Architecture & Engineering Costs	\$ 59,120	6.11%
Construction Allocation	\$ 882,121	91.18%
Construction Budget (allocation less contingency)	\$ 793,909	
Construction Contingency	\$ 88,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 967,500</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			Feb-03

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Construction documents completed July 2001. Project put out for bid July 2001. Bids opened 8/24/01. Contract awarded 9/20/01. Construction for 400 block complete. 500 Block and Drexel Avenue construction complete. Substantial completion reached week of December 23, 2002. Construction complete. Final payment has been issued. Defective Date Palms have been replaced by the contractor.
A/E Notice to Proceed	issued	N/A
Basis of Design Report		
Construction Documents Complete	July-01	
Construction Notice to Proceed	21-Mar-02	
Construction Complete / Close Out	14-Feb-03	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 180,000	15.35%
CDBG	\$ 743,000	63.34%
Stormwater Bond	\$ 243,620	20.77%
Stormwater Bond (CM)	\$ 6,380	0.54%
<b>Total</b>	<b>\$ 1,173,000</b>	<b>121.24%</b>

## West Avenue Neighborhood Improvements

Neighborhood: West Avenue / Bay Road

South Beach

District: G.O. Bond - Neighborhoods; Stormwater

**Description:**

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo Impact mitigation fees for Bay Road.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 178,396	5.09%
Construction Management Costs	\$ 21,902	0.62%
Architecture & Engineering Costs	\$ 231,444	6.60%
Construction Allocation	\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)	\$ 2,749,290	
Construction Contingency	\$ 305,477	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 18,000	0.51%
Total	\$ 3,504,509	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocations of \$18,000 for Trash Receptacles, Traffic Studies and Signage Plan. Commission approved item adding 3 additional cross streets and appropriation of \$27,290 to A/E agreement on 4/10/02. CDW No. 2 is still on hold pending confirmation of additional storm water funding and potential RDA funding. Final design of Bay Rd. agreed to at 8/26/02 community meeting. Commission approved Amend. 2 for additional stormwater services for Bay Road on 9/25/02. On 5/21/03, Commission approved additional services for A/E in amount of \$64,480 for CA of Stormwater improvements on Bay Road. Revision to consultant agreement being negotiated to provide for (1) planning of additional required stormwater improvements; and (2) holding of second Community Design Workshop. A negotiation session was held on 3/17/05 and a final amendment is expected to be approved in Spring 2005. Commission approved Development Agreement with AIMCO to construct 1400-1600 Bay Road improvements. Construction of Bay Road improvements initiated 11/1/03 and are approximately 99% complete.
A/E Notice to Proceed	14-Aug-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Project Management: Hazen &amp; Sawyer

Glattting Jackson

Construction Contractor:

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 1,800,000	56.17%
Stormwater Bond	\$ 1,271,770	39.69%
Stormwater Bond (PM)	\$ 110,837	3.46%
Stormwater Bond (CM)	\$ 21,902	0.68%
Total	\$ 3,204,509	91.44%

Architects / Engineers:

Construction Contractor:

Construction Contractor:

## Venetian Causeway Master Plan Phase I - Venetian Islands

<b>Neighborhood:</b>	South Islands
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Neighborhoods; Stormwater; Water & Sewer
<b>Description:</b>	

**Description:**  
 Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Other funding from Water & Sewer Enterprise Fund (to improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,669	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,728,341	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	2005

Milestones	Date
A/E Selection Commission Approval	31-Jul-02
A/E Notice to Proceed	21-Nov-02
Basis of Design Report	8-Oct-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
CDW held on 10/18/01. City terminated contract with URG for Convenience in February 2002. On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.) to complete planning and design of project. Item approved by GOBOC on 11/4/02 recommending award of A/E agreement for \$799,903, and approved by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02. Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03. BODR for single-family islands approved by GOBOC on 10/08/03 and City Commission on 10/15/03. CDRM to present 60% construction plans for Di Lido, Rivo Alto, and San Marino Islands was held on 12/06/04. Work is progressing on 90% plans. CDRM for Belle Isle and Belle Isle Park held on 3/25/03. 90% plans for Belle Isle submitted on 06/22/04, review and initial permitting started. Second CDRM (90%) held on 07/27/04. Revised 90% submittal expected in early 2005.

## Venetian Causeway Master Plan Phase II - Venetian Causeway

**Neighborhood:** South Islands

**District:** South Beach

**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer

**Description:**

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond, Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 68,602	2.44%
Construction Management Costs	\$ 25,423	0.90%
Architecture & Engineering Costs	\$ 225,453	8.01%
Construction Allocation	\$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	\$ 2,245,999	
Construction Contingency	\$ 249,555	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,815,032	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2008
			Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. CIP staff, City of Miami, County staff and neighborhood representatives met and agreed on project approach. Parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation strategy
A/E Notice to Proceed		Implementation strategy planning continues; planning meetings held with County on 12/4/03 and 12/8/03. On 3/1/04, GOBOC made recommendation for Commission to appropriate City's proportionate share of funding for planning phase. City met with County on 3/19/04 and is preparing a draft interlocal agreement for County review. Draft interlocal agreement provided to County; County comments on interlocal agreement received and response sent on 8/20/04. Meeting held with County to finalize design strategy on 12/10/04; follow up meeting held on 1/5/05. Draft interlocal reviewed by Legal Department and modifications being discussed with County; intent is to finalize agreement for Commission approval on April 20, 2005.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

## Star, Palm & Hibiscus Islands Enhancements

**Neighborhood:** South Islands  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

### Description:

Star Island - Streetscape improvements on Star Island (approx. 4,000 l.f.) including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with water line replacement. \$60,000 to refund appropriation of funds for Star Island Beautification. Palm & Hibiscus Islands - Streetscape improvements on Palm and Hibiscus Islands including: street resurfacing; swale restoration; sidewalk repair and upgrade; street lighting upgrades to correct deficiencies and provide pedestrian-level lighting; enhanced landscaping within the street ROW; traffic calming. Integrated with replacement of galvanized water lines, and drainage improvements to Basins 146 (Hibiscus), and 147 (Palm) per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 334,501	8.25%
Construction Management Costs	\$ 61,486	1.52%
Architecture & Engineering Costs	\$ 300,095	7.40%
Construction Allocation	\$ 3,300,260	81.36%
Construction Budget (allocation less contingency)	\$ 2,970,234	
Construction Contingency	\$ 330,026	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Star Island Beautification	\$ 60,000	1.48%
Total	\$ 4,056,342	

### Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2007
A/E Selection Commission Approval	16-May-01					
A/E Notice to Proceed	5-Jul-01					
Basis of Design Report	8-May-02					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Project Status	
Prior allocation of \$60,000 for Star Island Beautification. Planning phase kick off meeting held 07/05/01. Planning team neighborhood site visit conducted on 07/17/01. Internal planning staff visioning session held 08/29/01. CDW No. 1 held 9/25/01. CDW No. 2 held 10/25/01. BODR approved by GOBOC on 4/8/02, and by Commission on 5/8/02. ROW design suspended at 30% level until related underground plans have been completed. The transformer layout package submitted by FPL has been approved by the HOA, and is currently being reviewed by the Public Works Department. Underground planning effort continuing. The undergrounding is expected to be completed in 2006. A request to break out Star Island portion of project is pending, which could allow Star Island design to move forward while undergrounding of Palm and Hibiscus pending. City investigated pricing with consultant and JOC contractor to see if feasible, it does not appear to be feasible at this time based on proposed design fees for splitting the project out of the package with Palm and Hibiscus Islands.	

## Meridian Avenue Extension Streetscape

Neighborhood:

South Pointe RDA

District:

South Beach

**Bond Program(s):**

G.O. Bond - Neighborhoods

**Description:**

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase II & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 12,006,046</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			<b>Project Status</b>

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	N/A
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bonds - Neighborhoods	\$ 200,000	1.67%
Stormwater Bond	\$ 3,318,924	27.64%
Stormwater Bond (PM)	\$ 289,251	2.41%
Stormwater Bond (CM)	\$ 57,157	0.48%
Water and Sewer Bond 2000	\$ 1,947,076	16.22%
Water and Sewer Bond (PM)	\$ 271,179	2.26%
Water and Sewer Bond (CM)	\$ 53,211	0.44%
South Pointe RDA TIF	\$ 5,869,247	48.89%
<b>Total</b>	<b>\$ 12,006,045</b>	<b>100.00%</b>

## Washington Avenue & Third Street Public Plaza

Neighborhood:

South Pointe RDA

South Beach

District:

G.O. Bond - Neighborhoods

**Bond Program(s):**
**Description:**

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 50,092	7.29%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 59,300	8.63%
Construction Allocation	\$ 477,584	69.52%
Construction Budget (allocation less contingency)	\$ 429,826	
Construction Contingency	\$ 47,758	
Equipment	\$ -	0.00%
Art in Public Places	\$ 100,000	14.56%
Land Acquisition	\$ -	0.00%
Total	\$ 686,976	

**Project Timeline**

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	3-Jul-96				
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Status
Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated \$100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GBOC request, CIP is requesting RDA to replace this \$100,000 G.O. Bond funding. AiPP project is being permitted.

## ADA Beach Access

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

Research and development of a wheelchair accessible over-dune access, with decked, railed, lookout point, and shade trees. Different surfacing materials will be tested for accessibility and durability. Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 14,319	6.36%
Construction Management Costs	\$ 6,136	2.73%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 204,545	90.91%
Construction Budget (allocation less contingency)	\$ 184,091	
Construction Contingency	\$ 20,455	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 225,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Project Status Permitting and design work awarded to contractor Coastal Systems International in October 2002. Project will resume after permitting of North Beach Recreational Corridor completed.

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

ADA City-Wide Renovations

## City-Wide Neighborhood:

## **District: City-Wide**

*Citywide District:*

G.O. Bond - Parks  
Bond Program(s):

### Description:

Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings. Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, Implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information		Estimated Budget		%
Program Management Costs		\$ 54,953		3.74%
Construction Management Costs		\$ 41,215		2.80%
Architecture & Engineering Costs		\$ -		0.00%
Construction Allocation		\$ 1,373,832		93.46%
Construction Budget (allocation less contingency)		\$ 1,236,449		
Construction Contingency		\$ 137,383		
Equipment		\$ -		0.00%
Art in Public Places		\$ -		0.00%
Land Acquisition		\$ -		0.00%
Total		\$ 1,470,000		

Project Timeline 2001-2008

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Construction	Projected Completion Date:	Project Status
		<p>Design of improvements underway for various buildings city-wide. \$35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. \$100,000 allocated for South Shore Community Center, which is in design. Compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements New East entry ADA ramp for City Hall has been completed. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility. A new ADA compliant restroom has been built in the 555-17th Street Building. ADA automatic door openers have been installed at the North Shore Youth Center, Scott Rakow Youth Center, and the 21st Street Community Center. The ADA restroom at the 42nd Street Parking Garage has been completed.</p>

## Beach Planting

City-Wide

City-Wide

G.O. Bond - Parks

### Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 53,883	2.91%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 1,796,117	97.09%
Construction Budget (Allocation less contingency)		\$ 1,616,505	
Construction Contingency		\$ 179,612	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 1,850,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

<b>Project Status</b>
Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach non-native species removal and dune planting began in November 2004. Remaining components will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 1/16/02. Installation of new dune fencing completed in 1/1/03. Exotic plant removal and native plant re-vegetation in North and Middle Beach were completed in February 2005.

Projected Completion Date: \_\_\_\_\_

**Project Status**

Project divided into three components - North, South, Middle. North Beach component has been combined with North Beach Recreational Corridor and will follow that project schedule. Middle Beach non-native species removal and dune planting began in November 2004. Remaining components will be coordinated with street end enhancements planned through Oceanfront neighborhood improvements. South Beach component is in progress. Demolition of elevated crossovers citywide completed on 1/1/02. Installation of new dune fencing completed in 11/03. Exotic plant removal and native plant re-vegetation in North and Middle Beach were completed in February 2005.

## **City-Wide Public Trash Receptacle Replacement**

<b>Neighborhood:</b>	City-Wide
<b>District:</b>	City-Wide
<b>Bond Program(s):</b>	<b>G.O. Bond - Neighborhoods</b>

### Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Nautilus, \$9,500; Bayshore, \$9,500; Flamingo, \$38,000; and West / Bay, \$9,500.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ -	0.00%
Construction Budget (allocation less contingency)		\$ -	
Construction Contingency		\$ -	
Equipment		\$ 475,000	100.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 475,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Projected Completion Date:

**Project Status**

Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated \$137,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly/bi-weekly basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.

## City-Wide Signage Plan

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

### Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and wayfinding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 32,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 32,000	

### Project Timeline

Planning	Design	Construction
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Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	5-Feb-03
A/E Notice to Proceed	25-Jun-03
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and Kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.

## City-Wide Traffic Studies

**Neighborhood:** City-Wide  
**District:** City-Wide  
**Bond Program(s):** G.O. Bond - Neighborhoods

### Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and VWest / Bay, \$7,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 33,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 33,000	

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		On 02/21/01, Resolution No. 2001-24273 executed a Professional Services Agreement with Marlin Engineering, Inc., in the amount of \$33,000, to perform traffic studies needed to implement certain GOB projects. These funds were expended on studies related to traffic calming/safety improvements in the following areas: Alton Road, 40th Street/Chase Avenue, Harding Ave/Collins Ave., 42nd Street/Pennsylvania Avenue, intersection of 71st Street/Indian Creek Drive/Dickens Ave., and Normandy Sud street closure/guard gate project. All \$33,000 in funds have been expended. Project was completed in May 02.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 33,000	100.00%

Project Status	Projected Completion Date:
	May-02

## **Roof Assessment Plan**

## **City-Wide Neighborhood:**

City Wide District:

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Bond Program

**Description:** Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information		Estimated Budget %	
Program Management Costs	\$ -	\$ -	0.00%
Construction Management Costs	\$ -	\$ -	0.00%
Architecture & Engineering Costs	\$ -	\$ -	0.00%
Construction Allocation	\$ 700,000	\$ 700,000	100.00%
Construction Budget (allocation less contingency)	\$ 630,000	\$ 630,000	
Construction Contingency	\$ 70,000	\$ 70,000	0.00%
Equipment	\$ -	\$ -	0.00%
Art in Public Places	\$ -	\$ -	0.00%
Land Acquisition	\$ -	\$ -	0.00%
Total	\$ 700,000	\$ 700,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Projected Completion Date:

Project Status	Roof surveys completed or underway at various City properties including Ocean Front Auditorium, 21st Street Community Center, City Hall, the Police Station, 555 17th Street, Fire Station No. 2, Sixth Street Community Center, Byron Carlyle Theater, Maintenance Facility, and the VCA building. Specifications for the roof of the 21st Street Community Center have been developed and are ready for bid. 10th Street Auditorium, City Hall, Fire Station # 2 Maintenance Facility, 555 17th St. building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Survey and roof replacement have been completed at the Normandy Shores activity building. Roof surveys have also been completed on the Parks Office complex, the Carl Fisher Clubhouse, Scott Rakow Youth Center, and the Bass Museum. Repairs to the roof of the Scott Rakow Youth Center is currently being awarded to a Florida State SNAP agreement contractor. The repairs to the Bass Museum and a new roof for the Carl Fisher Clubhouse has also been awarded. A roof survey is currently being completed for the North Shore Activity Building followed by a roof survey of Fire Station #1.
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## **Shoreline and Seawall Rehabilitation Program**

## Neighborhood:

## District: City-Wide

**Bond Program(s):** G.O. Bond - Neighborhood

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### Description:

Projects is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkheads or living seawall. Many of these seawalls sections are damaged and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 1,988	0.23%
Architecture & Engineering Costs		\$ 642,020	74.96%
Construction Allocation		\$ 212,442	24.80%
Construction Budget (allocation less contingency)		\$ -	
Construction Contingency		\$ -	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 856,450	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Projected Completion Date:

<b>Project Status</b>
Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Permitting is expected to be finalized by Winter 2005. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion. Preliminary design for the restoration of the Pine Tree Park shoreline was finalized in February 2005. City will begin discussions with Consultant to determine restoration options.

**Crespi Park****Neighborhood:** Biscayne Point**District:** North Beach**Bond Program(s):** G.O. Bond - Parks**Description:**

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:** Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,374	2.67%
Architecture & Engineering Costs	\$ 32,716	8.43%
Construction Allocation	\$ 320,048	82.46%
Construction Budget (allocation less contingency)	\$ 288,043	
Construction Contingency	\$ 32,005	
Equipment	\$ 25,000	6.44%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 388,138</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-02
			<b>Project Status</b>	

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	38.65%
Parks Bond 370	\$ 238,138	61.35%

Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.
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## Stillwater Park

**Neighborhood:** Biscayne Point

**District:** North Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,578	2.73%
Architecture & Engineering Costs	\$ 37,985	7.64%
Construction Allocation	\$ 444,266	89.32%
Construction Budget (allocation less contingency)	\$ 399,839	
Construction Contingency	\$ 44,427	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,573	0.32%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 497,402</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec.
A/E Notice to Proceed	N/A	Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began 1/1/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
Basis of Design Report	3-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 160,000	32.17%
Parks Bond 370	\$ 312,402	62.81%
Safe Neighborhood Parks Bond	\$ 25,000	5.03%
<b>Total</b>	<b>\$ 497,402</b>	<b>100.00%</b>

## North Shore Open Space Park & Nature Center

<b>Neighborhood:</b>	North Shore	<b>Project Management:</b>	URS Construction Services
<b>District:</b>	North Beach	<b>Architects / Engineers:</b>	Bermello & Ajarnil
<b>Bond Program(s):</b>	G.O. Bond - Parks	<b>Construction Contractor:</b>	IA Contracting
<b>Description:</b>			Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, vita course replacement/restoration, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new tot lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phases I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 138,421	5.77%
Construction Management Costs	\$ 83,196	3.47%
Architecture & Engineering Costs	\$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	\$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	\$ 1,806,187	
Construction Contingency	\$ 200,687	
Equipment	\$ 10,000	0.42%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,400,000	

### Project Timeline - Phase III

Planning	Design	Construction	Projected Completion Date:
			2005
<b>Project Status</b>			

**Phase I** improvements completed. **Phase II** Substantial Completion reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of \$6,770.40. Project is completed. **Phase III:** Consultant completed new documents with scope modifications (structures for pavilions and bathrooms will be new) for re-permit. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit completed. A soil compaction Special Inspector was requested by the Building Official for the project, and is being hired. Demolition completed and new construction scope and price negotiated. Mobilization scheduled for 4/25/05. **Phase IV:** Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County. **Phase V:** Nature Center is unfunded and on hold. Administration & B&A recommended deletion of Phases IV and V from scope of services. Commission approved deletion on 11/13/02.

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	20-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

## North Beach Recreational Corridor - Phase I

<b>Neighborhood:</b>	North Shore
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 ft.) and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20959), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 61,966	2.28%
Architecture & Engineering Costs	\$ 589,215	21.69%
Construction Allocation	\$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	\$ 1,858,976	
Construction Contingency	\$ 206,553	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,716,710	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004

Milestones	Date
A/E Selection Commission Approval	awarded 30-Jul-01
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Portion of corridor inside NSOSP (NBRC Phase V) included in the North Shore Open Space Park. Design of remainder of project awarded to Coastal Systems Inc. in 7/01 and notice to proceed issued 07/30/01. A preliminary public design workshop was held 12/12/01. Final design presentation workshops held 12/9/02 & 12/16/02. Construction bid is scheduled to be issued in Fall 2004. Bids came in too high and will be rebid with phases 2 & 3 of the corridor to lower costs in April 2005.

## Allison Park

<b>Neighborhood:</b>	North Shore
<b>District:</b>	North Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 3,993	2.35%
Architecture & Engineering Costs	\$ 32,895	19.35%
Construction Allocation	\$ 133,112	78.30%
Construction Budget (allocation less contingency)	\$ 119,801	
Construction Contingency	\$ 13,311	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 170,000</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03.
A/E Notice to Proceed	30-Jul-01	Construction plans & specs put out to bid with City JOC contractors in 10/03. Plans & Specs will be re-bid along with phases 2&3 of NBRC in April 2005.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 170,000	100.00%

Project Status
Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/12/01. Construction permits issued 7/03. Construction plans & specs put out to bid with City JOC contractors in 10/03. Plans & Specs will be re-bid along with phases 2&3 of NBRC in April 2005.

## Altos del Mar Park

Neighborhood: North Shore

District: North Beach

**Bond Program(s): G.O. Bond - Parks****Description:**

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 219,304	7.56%
Construction Management Costs	\$ 38,326	1.32%
Architecture & Engineering Costs	\$ 178,855	6.17%
Construction Allocation	\$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	\$ 2,217,164	
Construction Contingency	\$ 246,352	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,900,000	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	The State DEP received bids on 4/3/02. The State approved sale of remaining lots on 10/8/02. Total sale of all lots was \$8,750,000 - \$2.05 million more than State paid for and originally. On 7/2/03, Commission appropriated \$100,000 from the Capital Reserve Fund for emergency repairs to 2 vacant historic homes, with funds to be repaid from GO Bonds as soon as deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given NTP in early October 2003 with Planning portion, including structural and other code renovations of existing houses on site. Falcon & Bueno submitted initial findings to the City for review. The existing houses have been fenced to preclude access. On 7/7/04, Commission directed the Administration to proceed with an application for Certificate of Appropriateness (C of A) for demolition. The HPB approved demolition in its meeting on 10/12/04. Commission approved the C of A on 12/08/04. Estimate for total demolition was submitted by JOC on 3/16/05.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,900,000	100.00%

Projected Completion Date: 2007

## North Shore Park & Youth Center

Neighborhood: North Shore

North Beach

G.O. Bond - Parks

**Description:**  
Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Project Management: URS Construction Services

Bermello &amp; Ajamil

Collage Companies

Architects / Engineers: Bermello &amp; Ajamil

Construction Contractor: G.O. Bond - Parks

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 168,311	2.26%
Construction Management Costs	\$ 94,661	1.27%
Architecture & Engineering Costs	\$ 491,351	6.60%
Construction Allocation	\$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	\$ 5,952,089	
Construction Contingency	\$ 661,343	
Equipment	\$ 5,000	0.07%
Art in Public Places	\$ 76,421	1.03%
Land Acquisition	\$ -	0.00%
Total	\$ 7,449,176	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Jun-05

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	1-Jul-01
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	

Project Status
Groundbreaking held on 3/18/02. Commission appropriated \$55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Phase I: the sodding work on Baseball Field has been rejected by the consultant and contractor has been directed to do remedial work prior to approval. Irrigation system still for final testing and acceptance after relocation of a portion of the lien outside the playing field. Batting Cage and Dug-Out are complete. Temporary Certificate of Occupancy issued on May 14, 2004. Phase II: Tennis Center is complete. Temporary Certificate of Occupancy issued on May 14, 2004, with concrete remedial work completed. Final Building inspections and Punch List are almost complete. Phase III: Youth Center building construction is complete. Temporary Certificate of Occupancy issued on May 14, 2004. Substantial Completion obtained in June 2004 and facilities were inaugurated and opened to the public on June 5, 2004. Final Completion is expected in June 2005 after completion of ADA related improvements.

**City of Miami Beach General Obligation Bond Oversight Committee Monthly Project Status Report - April 2005**

**Tatum Park**

**Neighborhood:** North Shore

**District:** North Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building; basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 11,453	0.00%
Construction Management Costs	\$ 11,453	2.67%
Architecture & Engineering Costs	\$ 33,298	7.75%
Construction Allocation	\$ 381,776	88.90%
Construction Budget (allocation less contingency)	\$ 343,598	
Construction Contingency	\$ 38,178	
Equipment	\$ -	0.00%
Art in Public Places	\$ 2,894	0.67%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 429,421</b>	

**Project Timeline**

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	1-May-01
Construction Documents Complete	31-Oct-01
Construction Notice to Proceed	13-Nov-02
Construction Complete / Close Out	

Projected Completion Date: Nov-02

Project Status
Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trin tec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

Projected Completion Date: Nov-02

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	34.93%
Parks Bond 370	\$ 279,421	65.07%

## **Shane Water Sports Center**

**Neighborhood:** North Shore  
**District:** North Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 300,000	100.00%
Construction Budget (allocation less contingency)	\$ 270,000	
Construction Contingency	\$ 30,000	
Equipment	\$ -	0.00%
Air in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 300,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval		Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date:

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 300,000	100.00%

## Brittany Bay Park

**Neighborhood:** North Shore

North Beach

**District:** G.O. Bond - Parks

**Bond Program(s):**

Planning

Design

Construction

Feb-01

**Project Management:** City of Miami Beach

**Architects / Engineers:**

**Construction Contractor:**

**Description:** Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 291	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 9,709	97.09%
Construction Budget (allocation less contingency)	\$ 8,738	
Construction Contingency	\$ 971	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 10,000	

### Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Project completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-01	

Projected Completion Date: Feb-01

## Normandy Shores Golf Course Club House and Community Center

Neighborhood:

Normandy Shores

North Beach

District:

G.O. Bond - Parks

Bond Program(s):

URS Construction Services

Bellinson Architects

Project Management:  
Architects / Engineers:  
Construction Contractor:**Description:**

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 27,334	0.00%
Construction Management Costs	\$ 27,334	1.82%
Architecture & Engineering Costs	\$ 146,840	9.79%
Construction Allocation	\$ 1,325,826	88.39%
Construction Budget (allocation less contingency)	\$ 1,193,243	
Construction Contingency	\$ 132,583	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,500,000	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date: 2005
<b>Project Status</b>			

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 750,000	50.00%
Gulf Breeze Loan Pool	\$ 750,000	50.00%

On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of \$160,134 for reconstruction under a JOC contract. Construction of roof replacement started in late December 2003 and was completed in September 2004. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. City Commission approved Consultant's request for additional services for design of the separated drainage system, new irrigation pump, and modifications to the course design due to the drainage modifications, on 9/8/04. The Consultant is modifying the construction documents to reflect the new scope.
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## Fairway Park

Neighborhood:

Normandy Shores

North Beach

District:

G.O. Bond - Parks

Bond Program(s):

**Description:**

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, SNPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 146,678	11.86%
Construction Management Costs	\$ 33,455	2.70%
Architecture & Engineering Costs	\$ 87,987	7.11%
Construction Allocation	\$ 964,288	77.96%
Construction Budget (allocation less contingency)	\$ 867,859	
Construction Contingency	\$ 96,429	
Equipment	\$ -	0.00%
Art in Public Places	\$ 4,465	0.36%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,236,873</b>	<b>100.00%</b>

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project was delayed to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding. On 3/16/05, the Commission awarded the sports lighting scope to MUSCO lighting.
A/E Notice to Proceed	N/A	
Basis of Design Report		
Construction Documents Complete	6-Mar-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date: 2005

Projected Completion Date: 2005

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 250,000	20.21%
Stash Site	\$ 50,000	4.04%
Safe Neighborhood Parks Bond	\$ 12,500	1.01%
Parks Bond 370	\$ 874,373	70.69%
Quality of Life - North Beach	\$ 50,000	4.04%
<b>Total</b>	<b>\$ 1,236,873</b>	<b>100.00%</b>

## Normandy Isle Park and Pool

Neighborhood:

Normandy Isle

North Beach

District:

G.O. Bond - Parks

Bond Program(s):

Design:

Renovation of the 3.60-acre park per 1996 City of Miami Beach Parks Master Plan, including: new pool facility, locker rooms; new recreation center on first floor; shade pavilions; field renovation; multi-purpose court; gated park entries; promenade; court, field, and security lighting; new lot; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration on Trouville Esplanade and Rue Granville to be coordinated with the Normandy Isle Streetscape Phase II project. Other funding includes: 1995 Parks Bond, and the SNPB.

**Project Management:** URS Construction Services  
**Architects / Engineers:** Corradino Group  
**Construction Contractor:** Regosa

**G.O. Bond - Parks**

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 161,390	5.22%
Construction Management Costs	\$ 31,420	1.02%
Architecture & Engineering Costs	\$ 277,064	8.97%
Construction Allocation	\$ 2,601,044	84.21%
Construction Budget (allocation less contingency)	\$ 2,340,940	
Construction Contingency	\$ 260,104	
Equipment	\$ -	0.00%
Art in Public Places	\$ 17,947	0.58%
Land Acquisition	\$ -	0.00%
Total	\$ 3,088,865	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	1-Sep-00
Construction Documents Complete	3-Jun-02
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Commission appropriated additional QOL and GO Bond funding (ADA and neighborhood funds) on 3/20/02. On 4/9/03, Commission appropriated \$150,000 from Shane Watersports G.O. Bond Funds to supplement project funding. CIP Office issued a Notice of Default to Regosa Engineering, Inc. on 5/5/04, which was not cured. City certified Default on 5/25/04. Resolution 2004-25595 was adopted by City Commission on 6/9/04, affirming the Notice of Default. Contractor fully demobilized on 7/15/04. The City held meetings with the Contractor's Surety company in July and August, 2004. Architect updated the Construction documents and prepared a report on existing conditions, submitted on 11/30/04, which was transmitted to Surety company and Contractor for pricing. Surety company responded to 2nd Notice of Demand on 12/9/04, acknowledging receipt of all documents requested. Held meeting at site with surety consultant in Feb/05 and Mar/05. Pursuant to e-mail from Surety, they will select a replacement contractor to complete the project.

**City of Miami Beach General Obligation Bond Oversight Committee Monthly Project Status Report - April 2005**

**Fisher Park**

**Neighborhood:** La Gorce  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:** Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 6,832	2.67%
Architecture & Engineering Costs	\$ 21,747	8.48%
Construction Allocation	\$ 227,757	88.85%
Construction Budget (allocation less contingency)	\$ 204,981	
Construction Contingency	\$ 22,776	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 256,336</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents components completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began on 1/7/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/8/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project is complete.
Basis of Design Report	N/A	
Construction Documents Complete	3-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	58.52%
Parks Bond 370	\$ 106,336	41.48%

Planning	Design	Construction	Projected Completion Date:	Nov-02

La Gorce Park

La Gorce  
Neighborhood:

## Middle Beach

MUSCLE SPINDLES

### Description:

**Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.**

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 4,029	2.63%
Architecture & Engineering Costs		\$ 14,738	9.63%
Construction Allocation		\$ 134,308	87.74%
Construction Budget (allocation less contingency)		\$ 120,877	
Construction Contingency		\$ 13,431	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 153,075	

## Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	
Construction Documents Complete	1-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 50,000	32.66%
Parks Bond 370	\$ 103,075	67.34%
Total	\$ 153,075	100.00%

<b>Project Status</b>
Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

## Muss Park

Neighborhood:

Nautilus

Middle Beach

District:

G.O. Bond - Parks

Bond Program(s):

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

**Project Management:** City of Miami Beach  
**Architects / Engineers:** REG  
**Construction Contractor:**  
**G.O. Bond - Parks**

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 7,389	2.71%
Architecture & Engineering Costs	\$ 22,824	8.38%
Construction Allocation	\$ 242,115	88.91%
Construction Budget (allocation less contingency)	\$ 217,904	
Construction Contingency	\$ 24,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 272,328</b>	<b>100.00%</b>

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project was delayed to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding.
A/E Notice to Proceed	N/A	
Basis of Design Report	N/A	
Construction Documents Complete	6-Mar-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 75,000	27.54%
Safe Neighborhood Parks Bond	\$ 12,500	4.59%
Parks Bond 370	\$ 184,828	67.87%
<b>Total</b>	<b>\$ 272,328</b>	<b>100.00%</b>

Project Status
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project was delayed to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding.

Pine Tree Park

Nautilus Neighborhood:

## Middle Beach District

## **CC Bond Banks**

### Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information		Estimated Budget		%
Program Management Costs	\$ -	\$ -	0.00%	
Construction Management Costs	\$ 8,927	\$ 8,927	2.69%	
Architecture & Engineering Costs	\$ 25,478	\$ 25,478	7.68%	
Construction Allocation	\$ 297,545	\$ 297,545	89.64%	
Construction Budget (Allocation less contingency)	\$ 267,791			
Construction Contingency	\$ 29,755	\$ 29,755	0.00%	
Equipment	\$ -	\$ -	0.00%	
Art in Public Places	\$ -	\$ -	0.00%	
Land Acquisition	\$ -	\$ -	0.00%	
Total	\$ 331,950			

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Nov-01

Project Status	Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001 and was scheduled for completion by December 2001. Project has been completed.
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Scott Rakow Youth Center

Danish

Middle Beach

GEO Bond - Parks

Build Plugins

**Description:**

Improvements 1

improvements to the community center, first floor and mezzanine locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Construction Contracts

**Project Management:**  
Architects / Engineers:  
**URS Construction Services**  
**Corradino Group**

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 150,512	3.90%
Construction Management Costs		\$ 54,564	1.42%
Architecture & Engineering Costs		\$ 345,190	8.95%
Construction Allocation		\$ 3,260,230	84.56%
Construction Budget (Allocation less contingency)		\$ 2,934,207	
Construction Contingency		\$ 326,023	
Equipment		\$ -	0.00%
Art in Public Places		\$ 45,154	1.17%
Land Acquisition		\$ -	0.00%
Total		\$ 3,855,650	

Construction	Projected Completion Date: May-05	Project Status
		<p>In August 2003, the City defaulted the original Contractor. In November of 2003 the City filed a request of change of contractor. JOC Contractor began working on 12/16/03. TCO obtained for Phase I on 1/9/04 and the Ice Rink opened on 1/13/04. The City made a request for Surety to reimburse costs incurred as a result of the original contractor's default, to replenish any amounts used from the project contingency. A notice to proceed for fabrication and installation of architectural aluminum fins was issued on 1/20/05. The fins are expected to be substantially complete by May 2005. The City has identified a proposed scope for Phase II, which will be done in phases, utilizing the City's JOC contractors and rotational consultants. A JOC contractor and consultant for the project have been identified. First meeting of design/construction team was held on 2/15/05 to discuss scope of work. Phase II renovation will require a planning level study to determine scope that can be constructed with available funding prior to design. Architect has submitted proposal to do work. Currently being reviewed by City and JOC contractor.</p>

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

## Island View Park

**Neighborhood:** Bayshore  
**Middle Beach**  
**District:**  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 10,069	2.68%
Construction Management Costs	\$ 29,837	7.95%
Architecture & Engineering Costs	\$ 335,637	89.37%
Construction Allocation	\$ 302,073	
Construction Budget (allocation less contingency)	\$ 33,564	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 375,543	
<b>Total</b>	<b>\$ 375,543</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Nov-02

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	3-May-01
Construction Documents Complete	31-Oct-01
Construction Notice to Proceed	13-Nov-02

Project Status
Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/7/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

**Collins Park**

Neighborhood:	City Center
District:	South Beach
<b>Bond Program(s):</b>	<b>G.O. Bond - Parks</b>

**Description:**

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 48,522	2.70%
Architecture & Engineering Costs	\$ 134,090	7.45%
Construction Allocation	\$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	\$ 1,455,649	
Construction Contingency	\$ 161,739	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,800,000</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	14-Apr-04	City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edward Lewis Architects selected for estimation of probable construction cost to bring the building up to code. The City has decided to add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation RFQ and proceed to do both Projects at the same time with a single selected consultant. The termination of the negotiations with the Stern firm was recommended by the Collins Park Oversight Committee at the meeting of 1/6/04. RFQ presentations to the selection committee were held on 04/05/04. City Commission approved authorization to negotiate with top ranked consultant on 4/14/04. GOBOC gave recommendation to City Commission to approve contract on 7/12/04. City Commission approved contract 7/28/04. A notice to proceed was issued to the consultant for planning and design services on 11/17/04. The Kick-off meeting was held on 11/15/04 and a Visioning Session was held on 12/15/04. A Community Design Workshop is scheduled for 4/21/05.
A/E Notice to Proceed	17-Nov-04	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,800,000	100.00%

Projected Completion Date: 2006

**Flamingo Park**

Neighborhood:

Flamingo

South Beach

District:

G.O. Bond - Parks

Bond Program(s):

**Description:**

Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 2,512,500	100.00%

**Project Timeline**

Planning	Design	Construction	Projected Completion Date: 2006														
<b>Project Status</b>																	
<table border="1"> <thead> <tr> <th>Milestones</th> <th>Date</th> </tr> </thead> <tbody> <tr> <td>A/E Selection Commission Approval</td> <td>11-Dec-02</td> </tr> <tr> <td>A/E Notice to Proceed</td> <td>9-Aug-04</td> </tr> <tr> <td>Basis of Design Report</td> <td></td> </tr> <tr> <td>Construction Documents Complete</td> <td></td> </tr> <tr> <td>Construction Notice to Proceed</td> <td></td> </tr> <tr> <td>Construction Complete / Close Out</td> <td></td> </tr> </tbody> </table>				Milestones	Date	A/E Selection Commission Approval	11-Dec-02	A/E Notice to Proceed	9-Aug-04	Basis of Design Report		Construction Documents Complete		Construction Notice to Proceed		Construction Complete / Close Out	
Milestones	Date																
A/E Selection Commission Approval	11-Dec-02																
A/E Notice to Proceed	9-Aug-04																
Basis of Design Report																	
Construction Documents Complete																	
Construction Notice to Proceed																	
Construction Complete / Close Out																	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,500,000	99.50%
Safe Neighborhood Parks Bond	\$ 12,500	0.50%

On 10/17/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04. Agreement executed, project kick-off meeting held 8/24/04. Project site visit conducted 10/05/04. Visioning session held on 12/09/04 and project planning continues in preparation for Community Design Workshops. Project improvement prioritization meeting held on 1/31/05; work on prioritizing improvements continuing.
---

## Flamingo Pool Renovation and Expansion

**Neighborhood:** Flamingo  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

### Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 148,677	4.73%
Construction Management Costs	\$ 51,639	1.64%
Architecture & Engineering Costs	\$ 252,953	8.05%
Construction Allocation	\$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	\$ 2,383,594	
Construction Contingency	\$ 264,844	
Equipment	\$ -	0.00%
Art in Public Places	\$ 39,958	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 3,141,665	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:	Mar-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	9-Apr-01
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 400,000	12.73%
Safe Neighborhood Parks Bond	\$ 1,168,088	37.18%
Capital Projects Fund 351	\$ 77,000	2.45%
Parks Bond 370	\$ 1,394,394	44.38%
Parks Bond 370 Interest	\$ 102,182	3.25%
Total	\$ 3,141,664	100.00%

Project Status
Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately \$47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City has retained funds from final payment to cover completion of these items. Certain warranty items have been addressed and contractor has been directed to correct them. CIP is monitoring progress on these items.

## **10th Street Auditorium & Beach Patrol Headquarters**

**Neighborhood:** Flamingo      **Project Management:** City of Miami Beach  
**District:** South Beach      **Architects / Engineers:** STAG Group

Bond Program(s): G.O. Bond : P  
District: Bexar County

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**Description:** Renovation of the Beach Patrol Headquarters of deteriorated facilities and equipment.

**Description:** Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 18,490	2.68%
Architecture & Engineering Costs		\$ 55,200	8.00%
Construction Allocation		\$ 616,310	89.32%
Construction Budget (allocation less contingency)		\$ 554,679	
Construction Contingency		\$ 61,631	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 690,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	20-May-01
Basis of Design Report	25-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

**Projected Completion Date:** Construction

**Project Status**

STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 11/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/13/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. At 7/1/02 meeting, GOBOC approved using \$380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02. Committee recommended that Administration seek full project funding from all potential sources. Interim repair effort completed . The replacement of the HVAC system in the facility has been completed. The roof replacement project has also been completed. Additional project funding included in the County G.O. Bond approved by voters in November 2004 and work on project design will be restarted in early 2005. A proposal for A/E services required to design and build the project requested from STA in March 2005.

## Lummus Park

**Neighborhood:** Flamingo

**District:** South Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,922,760</b>	

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	2005
			<b>Project Status</b>	
A/E Selection Commission Approval	Date awarded		Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting, and consensus reached, on 8/28/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Additional Services for B&A were approved by the Commission on 4/14/04. Initial project permitting underway. Community Meeting held 08/03/04. F&L Construction mobilized to site 9/20/04, sidewalk from 5th - 6th Street demolished and new curb and gutter installed 9/24/04. Phase 1 of Project completed by Thanksgiving 2004. Demolition of the 14th Street Restrooms commenced on March 14, 2005. Phase II of sidewalk improvements resumed concurrently with restroom demolition.	

Milestones	Date
A/E Selection Commission Approval	6-Apr-01
A/E Notice to Proceed	NA
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

## South Shore Community Center

<b>Neighborhood:</b>	Flamingo
<b>District:</b>	South Beach
<b>Bond Program(s):</b>	G.O. Bond - Parks

### Description:

Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground/bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 51,444	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 1,922,760</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date: 2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,350,000	80.60%
Sunshine State Loan Pool	\$ 125,000	7.46%
G.O. Bond - Parks (Roof Assessment)	\$ 100,000	5.97%
G.O. Bond - Parks (ADA City-wide Renovations)	\$ 100,000	5.97%
<b>Total</b>	<b>\$ 1,675,000</b>	<b>87.11%</b>

**Belle Isle Park**

Neighborhood: Venetian Islands - Belle Isle

District: South Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

Improvements to the \_\_\_\_-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 15,874	0.00%
Construction Management Costs	\$ 15,874	2.65%
Architecture & Engineering Costs	\$ 55,000	9.17%
Construction Allocation	\$ 529,126	88.19%
Construction Budget (allocation less contingency)	\$ 476,213	
Construction Contingency	\$ 52,913	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 600,000	
Total	\$ 600,000	100.00%

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	31-Jul-02	CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02.
A/E Notice to Proceed	14-Nov-02	Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03; planning effort continuing. Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff. 60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting. 90% plans for Belle Isle submitted on 06/22/04, Community meeting held 07/27/04. Revised 90% submittal expected in early 2005. Negotiations regarding consultant request for additional services and County direction for design changes ongoing.
Basis of Design Report	N/A	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date: 2005

## Palm Island Park

**Neighborhood:** South Islands

**District:** South Beach

**Bond Program(s):** G.O. Bond - Parks

**Description:**

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 9,273	0.00% 2.68%
Construction Management Costs		\$ 27,847	0.04% 8.04%
Architecture & Engineering Costs		\$ 309,092	89.28%
Construction Allocation		\$ 278,183	
Construction Budget (allocation less contingency)		\$ 30,909	
Construction Contingency		\$ -	0.00%
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ 346,212	
<b>Total</b>		<b>\$ 346,212</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:	Jan-01

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project completed.
A/E Notice to Proceed	Issued	
Basis of Design Report	completed	
Construction Documents Complete	completed	
Construction Notice to Proceed	Issued	
Construction Complete / Close Out	1-Jan-01	

## South Pointe Park

Neighborhood: South Pointe

District: South Beach

Bond Program(s): G.O. Bond - Parks

**Description:**

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond, South Pointe Park shoreline stabilization (450 ft. of living seawall, \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 246,152	4.73%
Construction Management Costs	\$ 67,157	1.29%
Architecture & Engineering Costs	\$ 332,258	6.39%
Construction Allocation	\$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	\$ 4,038,137	
Construction Contingency	\$ 448,682	
Equipment	\$ -	0.00%
Art in Public Places	\$ 67,614	1.30%
Land Acquisition	\$ -	0.00%
Total	\$ 5,200,000	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	12-Jan-05	Project design was temporarily on hold pending request by consultant for additional reimbursable and survey expenses.
A/E Notice to Proceed	18-Jan-05	Administration & B&A recommended deleting this project from B&A's scope of services. Commission approved deletion of scope and issuance of RFQ for new A/E on 11/13/02. RFQ issued, responses received 1/31/03, City Manager appointed Evaluation Committee; Committee met and ranked top five firms. RFQ responses rejected at 2/25/04 Commission meeting because too much time had elapsed since it was issued and the final decision on the potential significant scope change has not been reached. City approved South Pointe settlement agreement on 7/28/04, and voted on 9/8/04 to issue design RFQ. New RFQ issued on 9/20/2004. Hargreaves and Associates was ranked first by evaluation committee. Commission authorized staff at 11/10/04 meeting to begin negotiating a fee. Initial fee negotiation session held on 12/16/04. Commission awarded agreement to Hargreaves on 1/12/05 and NTP issued on 1/18/05. Project kick-off meeting and site visit held in end of February. Visioning session held on March 10th, first CDW scheduled for April 7th.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Project Management: URS Construction Services  
 Architects / Engineers: Hargreaves & Associates  
 Construction Contractor:

Projected Completion Date: 2006

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,000,000	38.46%
South Pointe RDA TIF	\$ 3,200,000	61.54%

Fire Apparatus

City-Wide Neighborhood

City-Wide District:

**District:** City-White  
**Bond Program(s):** G.O. Bond - Fire Safety

**Description:**

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,405,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ -	0.00%
Construction Budget (Allocation less contingency)		\$ -	
Construction Contingency		\$ -	
Equipment		\$ 2,700,000	100.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 2,700,000	

Planning	Purchase	Implementation	Projected Completion Date:	Jul-02
Project Status				
			2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$860,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.	
Milestones	Date			
A/E Selection Commission Approval				
A/E Notice to Proceed				
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				1-Jul-02

## Fire Station No. 4

Neighborhood:

North Shore

District:

North Beach

**Bond Program(s):**  
G.O. Bond - Fire Safety

**Description:**

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawalls item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 224,438	8.31%
Construction Management Costs	\$ 53,000	1.96%
Architecture & Engineering Costs	\$ 241,980	8.96%
Construction Allocation	\$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	\$ 1,942,733	
Construction Contingency	\$ 215,859	
Equipment	\$ -	0.00%
Art in Public Places	\$ 22,565	0.84%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 2,700,525</b>	

**Project Timeline**

Milestones	Date	Project Status
A/E Selection Commission Approval	11-Jan-02	On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03.
A/E Notice to Proceed	18-Apr-02	Commission held public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by a JOC contractor. Demolition was completed on 7/30/04. Contractor mobilized on 9/23/04. New station construction started on 11/15/04. Installation of auger cast piles was completed and grade beams and stem walls have been poured.
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

2005

Projected Completion Date:

## Fire Station No. 2

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Fire Safety

### Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 204,289	4.25%
Construction Allocation	\$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	\$ 4,110,894	
Construction Contingency	\$ 456,766	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,500	0.66%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 4,803,449</b>	

### Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	20-Jan-05
Construction Complete / Close Out	

Project Status
Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Water Tanks/Pump Station portion of project was awarded to Jasco. City Commission approved funding for the project on 12/10/03. Contract for guaranteed maximum price Agreement was executed on 7/6/04. The tanks portion was declared substantially complete in June 2004, but additional drainage had to be installed in the area previously occupied by the old steel tank, prior to commencing construction of the Fire Station. Drainage work is now complete. The first notice to proceed was issued to the contractor on 11/22/04. Pre-construction meeting was held on 12/3/04. The second notice to proceed was issued to the contractor on 01/20/05. Temporary parking 100% complete. Groundbreaking ceremony was held on 02/02/05. Demolition of existing infrastructure, above and below ground is 90% complete. As of March 18, 2005, piling foundation 60% complete.

## **Parks Maintenance Facility**

**Neighborhood:** Bayshore  
**District:** Middle Beach  
**Bond Program(s):** G.O. Bond - Neighborhoods, Parks

**Description:**

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot. Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 25,232	2.70%
Architecture & Engineering Costs	\$ 65,705	7.04%
Construction Allocation	\$ 841,052	90.08%
Construction Budget (allocation less contingency)	\$ 756,947	
Construction Contingency	\$ 84,105	
Equipment	\$ -	0.00%
Art In Public Places	\$ 1,733	0.19%
Land Acquisition	\$ -	0.00%
<b>Total</b>	<b>\$ 933,722</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents completed in early 8/01 with construction to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 11/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. A full permit review of the documents was completed in August 2004. Final drawings were received in Sept. 2004. The project is currently being priced by a JOC contractor with updated contract documents. City is currently coordinating procurement of a "reasonable assurance report", required by the FDEP for construction of the on-site drainage well.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	15-Oct-01	
Construction Notice to Proceed		
Construction Complete / Close Out		





## The Garden Center Botanical Garden

**Neighborhood:** City Center  
**District:** South Beach  
**Bond Program(s):** G.O. Bond - Parks

**Description:**

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase I. Other funding for Phase II includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 39,079	0.00%
Construction Management Costs	\$ 173,275	2.31%
Architecture & Engineering Costs	\$ 1,478,746	10.25%
Construction Allocation	\$ 1,330,871	87.44%
Construction Budget (allocation less contingency)	\$ 147,875	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 1,691,100	0.00%
<b>Total</b>	<b>\$ 1,691,100</b>	<b>100.00%</b>

**Project Timeline**

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	20-Jul-03
A/E Notice to Proceed	21-Apr-04
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,500,000	88.70%
TECCA	\$ 176,100	10.41%
Bond Fund 351	\$ 15,000	0.89%

Project Status
A/E consultant selected. Project was on hold pending consideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with EDAW, top-ranked firm, approved at 7/2/03 Commission meeting. Agreement award approved at 12/1/03 GOBOC meeting and 12/10/03 City Commission meeting. Agreement approved and submitted to consultant for execution; kick-off meeting held 4/21/04. Design workshop for Garden Conservancy members, City staff, and general public held on 5/20/2004; work on concept plans underway. Second concept plan workshop held 9/21/04. Work continues on final master plan concept. Meeting held with consultant on 2/15 to finalize concept plan to be presented at third and final design workshop to be held in early 2005.

## SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

<u>Project Appropriations to Date</u>	<u>GO Bond Funding</u>	<u>Appropriated To Date</u>	<u>%</u>
Neighborhoods G.O. Bond	\$ 56,776,799	\$ 32,993,122	58.11%
Parks G.O. Bond	\$ 24,342,267	\$ 13,958,919	57.34%
Fire Safety G.O. Bond	\$ 9,527,724	\$ 7,573,879	79.49%
<b>Totals</b>	<b>\$ 90,646,790</b>	<b>\$ 54,525,920</b>	<b>60.15%</b>

<u>Project Phases</u>	<u>Planning</u>	<u>Design</u>	<u>Construction</u>	<u>Completed</u>
Neighborhoods G.O. Bond	5	13	2	11
Parks G.O. Bond	4	6	7	10
Fire Safety G.O. Bond	0	0	2	1
<b>Totals</b>	<b>9</b>	<b>19</b>	<b>11</b>	<b>22</b>

# **PROJECT STATUS REPORT**

## **A. FIRE STATION NO. 2**



Jasco

Construction Company

March 16, 2005

Mr. Jorge Chartrand  
Acting Director, CIP Office  
City of Miami Beach  
1700 Convention Center Drive  
Miami Beach, FL 33139

**Subject: Fire Station No. 2  
Project Status as of March 2005**

Paving and stripping of temporary parking lot is 100% complete.

Temporary fence is 50% finished. Will complete fencing work in walkway/driveway area once all piles are installed.

Public Works Yards fiber optic line has been rerouted away from new building footprint.

Survey of pile centers is 90 % complete. Jasco anticipates completion of survey points by the end of this week. Currently piling work is 10% complete.

Jasco is currently working on relocating the maintenance building water line and meter.

Sean Dugas  
Project Superintendent

Dade Office  
13317 SW 124 St.  
Miami, FL 33186  
Phone 305.234.6449  
Fax 305.234.2892  
TollFree 1.866.JASCO44  
[www.jascocorp.com](http://www.jascocorp.com)

Broward Office  
4200 N.W. 16 St.  
Suite 608  
Lauderhill, FL 33313  
Phone 954.739.8600  
Fax 954.827.5741

# **PROJECT STATUS REPORT**

## **B. FIRE STATION NO. 4**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**



**To:** General Obligation Bond Oversight Committee

**Date:** April 4, 2005

**Subject: Status Report on the Construction of Fire Station No. 4**

On August 4, 2004, the CIP Office issued a Notice-to-Proceed to Carivon (JOC Program Contractor) to initiate the seawall construction. Carivon submitted a schedule that showed mobilization by the end of the month, but due to extreme weather conditions (hurricane watches for hurricanes Charlie, Frances, and Ivan), the mobilization to the site was completed on September 23, 2004. The sidewalk along the seawall was removed, all piles were replaced, and concrete was placed at the deadmen (concrete stabilization structures). The wooden docks have been installed and are being secured. All debris identified in the DERM permit was removed, including three sunken boats. The seawall cap has been poured, leaving only two tasks to complete: the installation of the riprap and the repairs of the existing cracks to the concrete located below the cap. On March 14, 2005, Carivon submitted the names of two new sub-contractors to perform this scope for review and acceptance by the City and its consultants.

A First Notice to Proceed for the new Fire Station building was issued on October 1, 2004, which allowed Carivon to obtain building permits and prepare and seek approval by the City and its Consultants of all the required schedules, including the list of subcontractors, the schedule of values, and the Critical Path Method (CPM) time table. The Second Notice to Proceed was issued on November 15, 2004. This Notice allowed Carivon to start with the site and foundation work activities. The temporary construction fence was extended to include the street end of 69<sup>th</sup> Street. The pile survey and the installation of the augercast piles have been completed. Currently, concrete has been poured at the grade beams and stem walls. However, before pouring the concrete, Carivon and the Structural Engineer of Record addressed unacceptable placement of structural steel and incorrectly located grade beam at the curved wall of the eastern elevation. The process of identifying data through surveying and site visits, creating sketches, and producing directives to resolve the problem affected the construction schedule by about 40 days. Carivon is preparing a recovery plan and corresponding schedule to regain the lost time and is already working extended hours and on Saturdays. In the meantime, per the committee's request, attached is the latest Progress Schedule

Attachment.

JMG/RCM/TH/JCH/KLM:ar

F:\CAPI\\$all\Alexandra\Fire Station No. 4\Fire Station No. 4 Status Report GOB 040405.doc

N-FS4-02-04042005

Current and Remaining Work

Build: 22-Earh-05 22:39 1 Nov 15; Eah DE

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MB - FSB - 15 Feb 05 Progress Schedule

**Current and Remaining Work** Run: 22-Feb-05 22:39 / DD: 15-Feb-05

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## MB - FSB - 15 Feb 05 Progress Schedule

Current and Remaining Work										Run: 22-Feb-05 22:39 / DD: 15-Feb-05													
Activity ID	Activity Name	Original Duration	Actual % Complete	Start	Finish	Total Float	Nov 01	Dec 01	Jan 01	Feb 01	Mar 01	Apr 02	May 22	June 2	July 22	August 01	Sept 01	Oct 01	Nov 01	Dec 01	Jan 01	Feb 01	March
FS01322-20	BIA2 - Sprinkler System	5d	0%	20-Feb-05	24-Feb-05	17d																	
FS01322-40	R/A2 - Gas System/Tank	5d	0%	20-Feb-05	24-Feb-05	23d																	
FS01322-20	R/A3 - Electrical Water Heater	5d	0%	20-Feb-05	24-Feb-05	23d																	
FS01313-40	PRO1 - Prestressed Joists	5d	0%	20-Feb-05	24-Feb-05	18d																	
FS01313-50	PRO1 - Structural Steel Columns	5d	0%	20-Feb-05	24-Feb-05	8d																	
FS01323-10	PRO2 - Aluminum Ladder	5d	0%	20-Feb-05	24-Feb-05	10d																	
FS01323-30	PRO2 - Roofing System	5d	0%	20-Feb-05	24-Feb-05	10d																	
FS01363-10	PRO3 - HVAC System	5d	0%	20-Feb-05	24-Feb-05	25d																	
FS0361-10	Slam Wall - Reinforce Stem Wall	3d	0%	24-Feb-05	26-Feb-05	-4d																	
FS01323-20	PRO3 - Sprinkler System	5d	0%	25-Feb-05	01-Mar-05	17d																	
FS01323-40	PRO3 - Gas System/Tank	5d	0%	25-Feb-05	01-Mar-05	23d																	
FS01333-20	PRO3 - Electrical Water Heater	5d	0%	25-Feb-05	01-Mar-05	23d																	
FS0361-60	Slam Wall - Inspect Form & Rebar	1d	0%	27-Feb-05	27-Feb-05	-4d																	
FS0361-30	Slam Wall - Place Concrete	1d	0%	28-Feb-05	28-Feb-05	-4d																	
FS0361-40	Slam Wall - Test Concrete	1d	0%	28-Feb-05	28-Feb-05	-4d																	
FS0361-50	Slam Wall - Remove Framework	3d	0%	01-Mar-05	03-Mar-05	-4d																	
FS042-10	EW/GFS - Top Soil Removal	2d	0%	04-Mar-05	05-Mar-05	-4d																	
FS0242-20	EW/GFS - Fin Gravel or Crushed Stone	7d	0%	05-Mar-05	12-Mar-05	-4d																	
FS071-20	WD - Termit Treatment	1d	0%	06-Mar-05	06-Mar-05	-4d																	
FS071-10	WD - GFS-Vapor Barrier	1d	0%	07-Mar-05	07-Mar-05	-4d																	
FS032-10	GFS - Install Formwork Lockers Base	4d	0%	08-Mar-05	11-Mar-05	-4d																	
FS032-20	Receivers - Step On Grade Conduits,	1d	0%	08-Mar-05	08-Mar-05	-4d																	
FA-10	FA - Conduits	1d	0%	08-Mar-05	08-Mar-05	-4d																	
FS188-10	Pipe F - Drainage & Sleeve GFS	2d	0%	12-Mar-05	13-Mar-05	-4d																	
FS15A1-10	Pipe F - Through Grid	2d	0%	12-Mar-05	13-Mar-05	-4d																	
FS15A1-30	Pipe F - Through Grid	2d	0%	12-Mar-05	13-Mar-05	-4d																	
FS1671-10	CB - Conduits	1d	0%	12-Mar-05	12-Mar-05	-4d																	
FS1672-10	TC - Conduits	5d	0%	12-Mar-05	16-Mar-05	-4d																	
FS15A1-20	Pipe F - Rough-in Slat on Grade (HW...	2d	0%	14-Mar-05	15-Mar-05	-4d																	
FS15A1-15	Pipe F - Inspect Plumbing Rough-In	1d	0%	14-Mar-05	14-Mar-05	-4d																	
FS032-30	GFS - Reinforce Grade Floor Slab	2d	0%	15-Mar-05	16-Mar-05	-4d																	
FS032-40	GFS - Reinforce Lockers Base	2d	0%	15-Mar-05	16-Mar-05	-4d																	
FS032-50	GFS - Inspect Form & Rebar	1d	0%	17-Mar-05	17-Mar-05	-4d																	
FS032-60	GFS - Place Concrete GFS & Locker...	1d	0%	18-Mar-05	18-Mar-05	-4d																	
FS032-70	GFS - Test Concrete	1d	0%	18-Mar-05	18-Mar-05	-4d																	
FS0310-10	Cong. Finishing - Concrete (Smooth F...	1d	0%	19-Mar-05	19-Mar-05	-4d																	
FS0310-20	Cong. Finishing - Concrete (Broom F...	1d	0%	19-Mar-05	19-Mar-05	-4d																	
FS0310-30	Cong. Finishing - Sheet Trowel Finish	1d	0%	19-Mar-05	19-Mar-05	-4d																	
FS032-80	GFS - Remove Formwork & Loc.	2d	0%	19-Mar-05	20-Mar-05	-4d																	
FS032-90	C/C Wall - Instal Form Elev 7' - 2'	3d	0%	21-Mar-05	23-Mar-05	-4d																	
FS0382-20	C/C Wall - Test Concrete	3d	0%	31-Mar-05	02-Apr-05	-4d																	
FS0382-10	C/C Wall - Reinforce CC Wall - Elev 7...	3d	0%	03-Apr-05	06-Apr-05	-4d																	
FS0382-50	C/C Wall - Inspect Form & Rebars - El...	3d	0%	04-Apr-05	07-Apr-05	-4d																	
FS0382-30	C/C Wall - Place Concrete - Elev 7' - 2'	1d	0%	30-Mar-05	30-Mar-05	-4d																	
FS0382-40	C/C Wall - Test Concrete - Elev 7' - 2'	1d	0%	30-Mar-05	30-Mar-05	-4d																	
FS0382-50	C/C Wall - Remove Form - 7' - 2'	3d	0%	01-Apr-05	04-Apr-05	-4d																	
FS041-20	Masonry Wall - Elev 6' - 2'	3d	0%	02-Apr-05	05-Apr-05	-4d																	
FS0311-10	Concrete Milestone - Foundation Co...	6d	0%	03-Apr-05	08-Apr-05	-4d																	
FS0337-10	TC3 - Install Formwork - Elev 8' - 2'	1d	0%	06-Apr-05	07-Apr-05	-4d																	
FS0337-20	TC3 - Reinforce Column - Elev 8' - 2'	1d	0%	07-Apr-05	08-Apr-05	-4d																	

■ Remaining Level of Effort    ■ Actual Level of Effort

■ Remaining Work    ■ Actual Work

■ Remaining Work

■ Actual Work

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TASK filter: All Activities

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MB - FSB - 15 Feb 05 Progress Schedule										Current and Remaining Work													
Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	Total Float	Never	Deem	Januar	Fahrn	March	April 2	May 21	June 2	July 2	August	Sept	October	Novem	Decem	Januar	Febru	March
FSB0337-30	TC3 - Inspect Form & Rebar - Elev 8'...	1d	0%	08-Apr-05	09-Apr-05	-48d																	
FSB0337-40	TC3 - Place Concrete - Elev 8' 2"	1d	0%	08-Apr-05	10-Apr-05	-49d																	
FSB0337-50	TC3 - Test Concrete - Elev 8' - 2"	1d	0%	08-Apr-05	10-Apr-05	-49d																	
FSB0337-60	TC3 - Remove Framework - Elev 8' - 2"	1d	0%	10-Apr-05	11-Apr-05	-49d																	
FS030411-10	TB - Initial Formwork - Elev 8' - 2"	1d	0%	11-Apr-05	12-Apr-05	-49d																	
FS16A8-10	Increased Wall Hydrant (RWH)	1d	0%	12-Apr-05	13-Apr-05	-38d																	
FS16A2-10	TB - Reinforce Tie Beam - Elev 8' ...	1d	0%	11-Apr-05	18-Apr-05	61d																	
FS15A5-20	Drain - Rod Drainage	2d	0%	11-Apr-05	13-Apr-05	61d																	
FS16B1-60	Recreways - Wall Conduits & Boxes	2d	0%	11-Apr-05	13-Apr-05	38d																	
FS16B8-20	FA - Boxes	1d	0%	11-Apr-05	12-Apr-05	-37d																	
FS16T2-20	DB - Boxes	1d	0%	11-Apr-05	12-Apr-05	-37d																	
FS16T2-20	TC - Boxes	1d	0%	11-Apr-05	12-Apr-05	-37d																	
FS030411-20	TB - Reinforce Tie Beam - Elev 8' - 2"	1d	0%	12-Apr-05	13-Apr-05	-48d																	
FS030411-30	TB - Inspect Form & Rebar - Elev 8' - 2"	1d	0%	13-Apr-05	14-Apr-05	-48d																	
FS030411-40	TB - Place Concrete - Elev 8' - 2"	1d	0%	14-Apr-05	15-Apr-05	-48d																	
FS030411-50	TB - Test Concrete - Elev 8' - 2"	1d	0%	14-Apr-05	15-Apr-05	-48d																	
FS030411-60	Slab - Remove Framework - Elev 8' - 2"	1d	0%	15-Apr-05	16-Apr-05	-48d																	
FS03081-10	Slab - Install Formwork / Shoring - Ele...	1d	0%	16-Apr-05	17-Apr-05	-48d																	
FS03081-20	Slab - Reinforce Slab - Elev 8' - 5"	1d	0%	17-Apr-05	18-Apr-05	-48d																	
FS16B1-20	Recreways - Slab - 5' Condition &...	1d	0%	17-Apr-05	18-Apr-05	-48d																	
FS03081-30	Slab - Inspect Form & Rebar - Elev 7' - 5"	1d	0%	18-Apr-05	19-Apr-05	-48d																	
FS03081-40	Slab - Place Concrete - Elev 7' - 5"	1d	0%	19-Apr-05	20-Apr-05	-48d																	
FS03081-50	Slab - Test Concrete - Elev 7' - 5"	1d	0%	20-Apr-05	21-Apr-05	-48d																	
FS03081-60	Doors - Stand Front Single - Frame	3d	0%	21-Apr-05	23-Apr-05	-28d																	
FS03081-70	Doors - Lower Single - Frame	3d	0%	23-Apr-05	26-Apr-05	-56d																	
FS03081-80	Doors - Main Gates - Frame	3d	0%	23-Apr-05	26-Apr-05	-56d																	
FS03081-90	TC1 - Install Formwork - Elev 13'	2d	0%	24-Apr-05	26-Apr-05	-48d																	
FS03081-10	TC1 - Reinforce Tie Column - Elev 13'	2d	0%	24-Apr-05	26-Apr-05	-48d																	
FS04041-30	Masonry Wall - Elev 13'	2d	0%	24-Apr-05	26-Apr-05	-48d																	
FS05011-10	Column C2 - HSS8 x 3x16 WI Flange	1d	0%	24-Apr-05	25-Apr-05	-28d																	
FS05011-20	Column C3 - HSS3.2 x 3/16 WI Flange	1d	0%	24-Apr-05	25-Apr-05	-28d																	
FS05013-10	Door - Flat Single - With Vision Pa...	2d	0%	24-Apr-05	26-Apr-05	-48d																	
FS05014-10	Doors - Main Ceiling Door - Frame	2d	0%	24-Apr-05	26-Apr-05	-48d																	
FS05016-10	Doors - Flush Single - Frame	1d	0%	25-Apr-05	26-Apr-05	-55d																	
FS05016-10	Doors - Shared Front Pair - Frame	1d	0%	25-Apr-05	26-Apr-05	-55d																	
FS05031-30	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	26-Apr-05	27-Apr-05	-46d																	
FS05034-10	TC2 - Install Formwork - Elev 13'	1d	0%	26-Apr-05	27-Apr-05	-47d																	
FS05038-10	TC3 - Install Formwork - Elev 13'	1d	0%	26-Apr-05	27-Apr-05	-47d																	
FS05039-10	C2 - Install Formwork - Elev 13'	2d	0%	26-Apr-05	28-Apr-05	-55d																	
FS08012-20	Doors - Flush Pair	3d	0%	26-Apr-05	29-Apr-05	-56d																	
FS08012-20	Doors - Main Colling Door	4d	0%	26-Apr-05	30-Apr-05	-56d																	
FS08015-20	Doors - Sliding Front Single	7d	0%	26-Apr-05	03-May-05	-53d																	
FS08016-20	Doors - Sliding Front Pair	3d	0%	26-Apr-05	28-Apr-05	-55d																	
FS08017-20	Doors - Louver Single	2d	0%	26-Apr-05	28-Apr-05	-56d																	
FS08018-20	Doors - Main Gates	4d	0%	26-Apr-05	30-Apr-05	-56d																	
FS08018-20	C1 - Install Formwork - Elev 13'	2d	0%	26-Apr-05	28-Apr-05	-56d																	

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Remaining Level of Effort

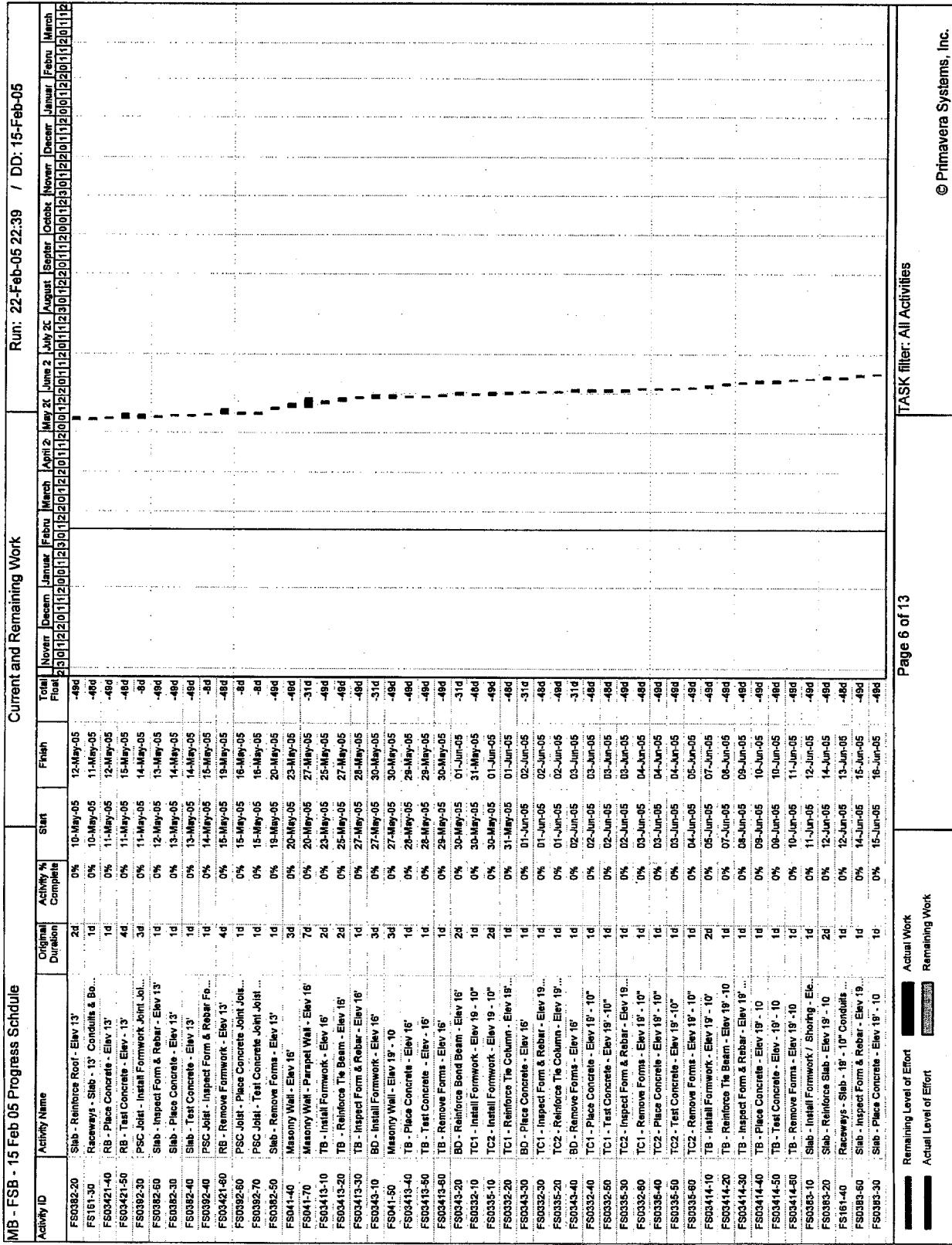
Actual Work

Remaining Work

TASK filter: All Activities

		Current and Remaining Work										Run: 22-Feb-05 22:39 / DD: 15-Feb-05											
Activity ID	Activity Name	Original Duration	Actual % Complete	Start	Finish	Total Float	Nov 2004	Dec 2004	Jan 2005	Feb 2005	March	April 2005	May 2005	June 2005	July 2005	August	September	October	November	December	January	February	March
FS0331-40	TC1 - Place Concrete - Elev 13'	1d	0%	27-Apr-05	28-Apr-05	-48d																	
FS0331-50	TC1 - Test Concrete - Elev 13'	1d	0%	27-Apr-05	28-Apr-05	-48d																	
FS0334-20	TC2 - Reinforce Tie Column - Elev 13'	1d	0%	27-Apr-05	28-Apr-05	-48d																	
FS0338-20	TC3 - Reinforce Tie Column - Elev 13'	1d	0%	27-Apr-05	28-Apr-05	-48d																	
FS0331-60	TC1 - Remove Forms - Elev 13'	2d	0%	28-Apr-05	30-Apr-05	-48d																	
FS0334-30	TC2 - Inspect Form & Rebar - Elev 13'	1d	0%	28-Apr-05	29-Apr-05	-49d																	
FS03310-20	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	28-Apr-05	29-Apr-05	-47d																	
FS03011-30	c2 - Reinforce Column - Elev 13'	2d	0%	28-Apr-05	30-Apr-05	-8d																	
FS0338-20	C1 - Reinforce Column - Elev 13'	2d	0%	28-Apr-05	30-Apr-05	-8d																	
FS0334-40	TC2 - Place Concrete - Elev 13'	1d	0%	28-Apr-05	30-Apr-05	-4d																	
FS0334-50	TC3 - Test Concrete - Elev 13'	1d	0%	28-Apr-05	30-Apr-05	-4d																	
FS0334-40	TC2 - Test Concrete - Elev 13'	1d	0%	28-Apr-05	30-Apr-05	-4d																	
FS0334-50	TC3 - Place Concrete - Elev 13'	1d	0%	28-Apr-05	30-Apr-05	-4d																	
FS03312-30	Doors - FSP Hardware	2d	0%	28-Apr-05	30-Apr-05	-47d																	
FS03014-30	Doors - MCD Hardware	1d	0%	28-Apr-05	30-Apr-05	-55d																	
FS0316-30	Door - SFP Hardware	2d	0%	28-Apr-05	30-Apr-05	-55d																	
FS0334-60	TC2 - Remove Formwork Elev 13'	1d	0%	30-Apr-05	01-May-05	-49d																	
FS0338-60	TC3 - Remove Formwork - Elev 13'	1d	0%	30-Apr-05	01-May-05	-47d																	
FS03310-30	C2 - Install Formwork - Elev 13'	1d	0%	30-Apr-05	01-May-05	-8d																	
FS0313-30	Doors - FSVP Hardware	2d	0%	30-Apr-05	02-May-05	-54d																	
FS0338-30	C1 - Inspect Form & Rebar - Elev 13'	1d	0%	30-Apr-05	01-May-05	-8d																	
FS03310-40	C2 - Place Concrete - Elev 13'	1d	0%	30-Apr-05	01-May-05	-8d																	
FS03312-20	TB - Reinforce Tie Beam - Elev 13'	2d	0%	01-May-05	02-May-05	-8d																	
FS03412-10	TB - Install Formwork - Elev 13'	2d	0%	01-May-05	03-May-05	-47d																	
FS03312-20	PSC Job - Install Formwork / Shoring...	2d	0%	01-May-05	03-May-05	-48d																	
FS0338-40	C1 - Place Concrete - Elev 13'	1d	0%	01-May-05	02-May-05	-8d																	
FS03310-50	C2 - Place Concrete - Elev 13'	1d	0%	02-May-05	03-May-05	-8d																	
FS0315-30	Door - SFS Hardware	1d	0%	02-May-05	03-May-05	-53d																	
FS0338-50	C1 - Test Concrete - Elev 13'	1d	0%	02-May-05	03-May-05	-8d																	
FS03310-60	C2 - Remove Formwork Elev 13'	2d	0%	03-May-05	05-May-05	-48d																	
FS03412-30	TB - Inspect Form & Rebar - Elev 13'	1d	0%	03-May-05	04-May-05	-47d																	
FS03310-70	PSC Job - Install Prestressed - Elev 13'	1d	0%	03-May-05	04-May-05	-48d																	
FS03310-70	TC1 - Remove Formwork Elev 13'	2d	0%	03-May-05	05-May-05	-48d																	
FS0338-60	TC1 - Test Concrete - Elev 13'	1d	0%	04-May-05	05-May-05	-48d																	
FS03310-80	TC2 - Remove Formwork - Elev 13'	1d	0%	04-May-05	05-May-05	-48d																	
FS03310-80	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	04-May-05	06-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	05-May-05	06-May-05	-48d																	
FS03310-90	TC2 - Inspect Form & Rebar - Elev 13'	1d	0%	05-May-05	06-May-05	-48d																	
FS03310-90	TC3 - Remove Formwork - Elev 13'	2d	0%	05-May-05	07-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	06-May-05	07-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	06-May-05	07-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	06-May-05	08-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	07-May-05	08-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	07-May-05	08-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	07-May-05	09-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	08-May-05	09-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	08-May-05	10-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	08-May-05	10-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	09-May-05	10-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	09-May-05	11-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	09-May-05	11-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	10-May-05	11-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	10-May-05	12-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	10-May-05	12-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	11-May-05	12-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	11-May-05	13-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	11-May-05	13-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	12-May-05	13-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	12-May-05	14-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	12-May-05	14-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	13-May-05	14-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	13-May-05	15-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	13-May-05	15-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	14-May-05	15-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	14-May-05	16-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	14-May-05	16-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	15-May-05	16-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	15-May-05	17-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	15-May-05	17-May-05	-48d																	
FS03310-90	TC1 - Inspect Form & Rebar - Elev 13'	1d	0%	16-May-05	17-May-05	-48d																	
FS03310-90	TC2 - Remove Formwork - Elev 13'	1d	0%	16-May-05	18-May-05	-48d																	
FS03310-90	TC3 - Inspect Form & Rebar - Elev 13'	2d	0%	16-May-05	18-May-																		

## MB - FSB - 15 Feb 05 Progress Schedule



Remaining Level of Effort  
Actual Level of Effort  
Remaining Work

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## MB - FSB - 15 Feb 05 Progress Schedule

Activity ID	Activity Name	Current and Remaining Work						Run: 22-Feb-05 22:39 / DD: 15-Feb-05															
		Original Duration	Actual % Complete	Start	Finish	Total Flow	Nov	Decem	Januar	Februar	März	April	May	June	July	August	September	October	November	December	January	February	March
FS0338-40	Slab - Test Concrete - Elev 19' - 10'	1d	0%	15-Jun-05	16-Jun-05	-49d																	
FS041-60	Masonry Wall - Elev 24'-10'-3/4"	3d	0%	18-Jun-05	21-Jun-05	-48d																	
FS0383-50	Slab - Remove Form - Elev 18' - 10'	1d	0%	20-Jun-05	21-Jun-05	-48d																	
FS0336-10	TC2 - Install Framework - Elev 23' - 10 ...	1d	0%	21-Jun-05	22-Jun-05	-48d																	
FS0335-10	TC1 - Install Framework - Elev 23' - 10 ...	1d	0%	21-Jun-05	22-Jun-05	-48d																	
FS0336-20	TC2 - Reinforce Tie Column - Elev 23' ...	1d	0%	22-Jun-05	23-Jun-05	-48d																	
FS0335-20	TC1 - Reinforce Tie Column - Elev 23' ...	1d	0%	22-Jun-05	23-Jun-05	-48d																	
FS0336-30	TC2 - Inspect Form & Rebar - Elev 23' ...	1d	0%	23-Jun-05	24-Jun-05	-48d																	
FS0335-30	TC1 - Inspect Form & Rebar - Elev 23' ...	1d	0%	23-Jun-05	24-Jun-05	-48d																	
FS0336-40	TC2 - Place Concrete - Elev 23' - 10 ...	1d	0%	24-Jun-05	25-Jun-05	-48d																	
FS0335-50	TC2 - Test Concrete - Elev 23' - 10 ...	1d	0%	24-Jun-05	25-Jun-05	-48d																	
FS0333-40	TC1 - Place Concrete - Elev 23' - 10 ...	1d	0%	24-Jun-05	25-Jun-05	-48d																	
FS0335-50	TC1 - Test Concrete - Elev 23' - 10 ...	1d	0%	24-Jun-05	25-Jun-05	-48d																	
FS0336-60	TC2 - Remove Form - Elev 23' - 10 ...	1d	0%	25-Jun-05	26-Jun-05	-48d																	
FS0333-60	TC1 - Remove Form - Elev 23' - 10 ...	1d	0%	25-Jun-05	26-Jun-05	-48d																	
FS0334-10	TC2 - Install Framework - Elev 23' - 10 ...	2d	0%	26-Jun-05	28-Jun-05	-48d																	
FS0341-50	TB - Reinforce Tie Beam - Elev 23' - ...	2d	0%	28-Jun-05	30-Jun-05	-48d																	
FS0341-50	TB - Inspect Form & Rebar - Elev 23' ...	1d	0%	30-Jun-05	01-Jul-05	-48d																	
FS0341-50	TB - Place Concrete - Elev 23' - 10 3/4"	1d	0%	01-Jul-05	02-Jul-05	-48d																	
FS0341-50	TB - Remove Formwork - Elev 23' - 10 3/4"	1d	0%	01-Jul-05	02-Jul-05	-48d																	
FS0341-50	PSC Joint - Remove Formwork - Joint ...	3d	0%	01-Jul-05	04-Jul-05	-48d																	
FS0341-50	TB - Remove Formwork - Elev 23' - 1 ...	2d	0%	02-Jul-05	04-Jul-05	-48d																	
FS0342-10	FB - Install Framework - Elev 24' - 10 3/4"	4d	0%	04-Jul-05	05-Jul-05	-48d																	
FS0351-10	Girders Fasica - Install Formwork - N ...	1d	0%	04-Jul-05	05-Jul-05	-34d																	
FS0352-10	Joint Facia - Install Formwork - N. Env	3d	0%	04-Jul-05	07-Jul-05	-44d																	
FS0353-10	Fasica - Install Formwork - N. Env	4d	0%	04-Jul-05	08-Jul-05	-34d																	
FS0354-10	Slab - Install Formwork / Shoring - Ele ...	5d	0%	04-Jul-05	09-Jul-05	-47d																	
FS0344-10	HVAC - Misc Pipes & Sleave RS - Elb ...	2d	0%	04-Jul-05	06-Jul-05	-44d																	
FS0342-20	Rateways - Slab - 24' 10 3/4" Conduit	1d	0%	04-Jul-05	05-Jul-05	-36d																	
FS0353-20	Girders Fasica - Reinforce Fasica Grid ...	1d	0%	05-Jul-05	06-Jul-05	-34d																	
FS0354-10	MEP 1 Spill Mitigations - Rough-In Ele ...	6d	0%	05-Jul-05	06-Jul-05	-36d																	
FS0355-10	Girders Fasica - Inspect Form & Rebar ...	1d	0%	06-Jul-05	07-Jul-05	-34d																	
FS0356-20	Joint Facia - Reinforce Joint - N. Env	3d	0%	07-Jul-05	10-Jul-05	-44d																	
FS0342-20	FB - Reinforce Branc - Elev 24' - 10 ...	4d	0%	08-Jul-05	12-Jul-05	-48d																	
FS0353-20	Joint Facia - Place Concrete - N. Env	3d	0%	13-Jul-05	16-Jul-05	-44d																	
FS0352-20	Slab - Reinforce Slab - Elev 23' - 10 3/4'	5d	0%	09-Jul-05	14-Jul-05	-47d																	
FS0354-20	Slab - Inspect Form & Rebar - Elev 23' ...	3d	0%	14-Jul-05	15-Jul-05	-47d																	
FS0342-30	FB - Inspect Form & Rebar - Elev 24'	4d	0%	12-Jul-05	16-Jul-05	-48d																	
FS0353-30	Fasica - Inspect Form & Rebar - N. Env	4d	0%	15-Jul-05	16-Jul-05	-48d																	
FS0352-40	Joint Facia - Place Concrete - N. Env	3d	0%	16-Jul-05	20-Jul-05	-48d																	
FS0352-50	Joint Facia - Test Concrete - N. Env	4d	0%	16-Jul-05	19-Jul-05	-44d																	
FS0354-60	Slab - Place Concrete - N. Env	3d	0%	16-Jul-05	20-Jul-05	-46d																	
FS0355-40	Fasica - Place Concrete - N. Env	1d	0%	19-Jul-05	20-Jul-05	-46d																	
FS0355-50	Fasica - Test Concrete - N. Env	1d	0%	19-Jul-05	20-Jul-05	-46d																	

■ Remaining Level of Effort    ■ Actual Level of Effort    ■ Remaining Work

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MB - FSB - 15 Feb 05 Progress Schedule						Current and Remaining Work						Run: 22-Feb-05 22:39 / DD: 15-Feb-05									
Activity ID	Activity Name	Original Duration	Actual % Complete	Start	Finish	Total Work	Remaining Work	Jan Mar	Feb Mar	April 2	May 2	June 2	July 2C	August	Sept	Oct	Nov	Dec	Jan	Feb	March
FS095-30	Wall - Curtain Wall System	5d	0%	21-Sep-05	26-Sep-05	-49d	-49d														
FS0267-50	Shir - Remove Formwork	1d	0%	24-Sep-05	26-Sep-05	-49d	-49d														
FS0268-10	DWS - 2 Underground Fire Service Pipe	4d	0%	25-Sep-05	28-Sep-05	-27d	-49d														
FS097-10	Shir Finishes	1d	0%	25-Sep-05	26-Sep-05	-49d	-49d														
FS098-10	Base - 6 High Rubber Cove Base	3d	0%	26-Sep-05	28-Sep-05	-49d	-49d														
FS093-20	Base - Ceramic Wall Tile Core Base	4d	0%	26-Sep-05	30-Sep-05	-49d	-49d														
FS098-30	Base - Turned-up Epoxy Flooring Base	4d	0%	26-Sep-05	30-Sep-05	-49d	-49d														
FS098-10	Finals - Mastic - Envelope-Dry-in ...	0d	0%			-49d	-49d														
FS0267-20	DWS - 2 Reduced Pressure Back Pl...	2d	0%	28-Sep-05	01-Oct-05	-27d	-46d														
FS094-10	Floor - Ceramic Tile (Slip Resistant)	2d	0%	30-Sep-05	02-Oct-05	-49d	-49d														
FS094-20	Floor - Vinyl Composite Tile (Slip Resistant)	2d	0%	30-Sep-05	02-Oct-05	-49d	-49d														
FS094-30	Floor - Carpet	2d	0%	30-Sep-05	02-Oct-05	-49d	-49d														
FS094-40	Floor - Rubberized Mat Flooring (Slip Resistant)	2d	0%	30-Sep-05	02-Oct-05	-49d	-49d														
FS0261-30	DWS - Water Meter System	3d	0%	01-Oct-05	04-Oct-05	-27d	-49d														
FS094-50	Floor - Non-Slip Epoxy Coating	2d	0%	02-Oct-05	04-Oct-05	-49d	-49d														
FS16A5-10	Drains - Floor Draining	3d	0%	02-Oct-05	04-Oct-05	-49d	-49d														
FS16A2-10	W - Wiring	2d	0%	04-Oct-05	06-Oct-05	-48d	-48d														
FS16Z-20	W - Wiring Devices	2d	0%	04-Oct-05	06-Oct-05	-48d	-48d														
FS16A4-75	Testing & Certifications - Domestic	5d	0%	04-Oct-05	09-Oct-05	-30d	-30d														
FS16B-30	FIA - Wiring	1d	0%	05-Oct-05	06-Oct-05	-13d	-13d														
FS16T1-30	DB - Wiring	1d	0%	06-Oct-05	06-Oct-05	20d	20d														
FS16T2-30	TC - Wiring	1d	0%	06-Oct-05	06-Oct-05	20d	20d														
FS16B-30	HVAC - Ductwork Package	7d	0%	08-Oct-05	15-Oct-05	-3d	-46d														
FS16A3-10	LS - Receptacles	2d	0%	08-Oct-05	08-Oct-05	-49d	-49d														
FS16B-40	FIA - Heat Detector	2d	0%	08-Oct-05	08-Oct-05	-49d	-49d														
FS16A5-30	Drains - Through	5d	0%	07-Oct-05	12-Oct-05	-49d	-49d														
FS16T1-40	DB - Pivoted Telephone Backboard	1d	0%	07-Oct-05	08-Oct-05	19d	19d														
FS16T2-40	TC - Misc. Outlets / Switches	1d	0%	07-Oct-05	08-Oct-05	19d	19d														
FS16A3-20	LS - Lighting	2d	0%	08-Oct-05	10-Oct-05	-48d	-48d														
FS16B-50	FIA - Smoke Detector	1d	0%	08-Oct-05	08-Oct-05	13d	13d														
FS16T1-50	DB - Misc. Outlets / Switches	1d	0%	08-Oct-05	08-Oct-05	19d	19d														
FS16T2-50	TC - Control Panel / Transmitter	1d	0%	08-Oct-05	08-Oct-05	19d	19d														
FS16B-50	FA - Control Panel / Transformer	1d	0%	09-Oct-05	10-Oct-05	-48d	-48d														
FS16T2-60	TC - Service Connection	1d	0%	09-Oct-05	11-Oct-05	-48d	-48d														
FS16C1-20	R2 Sprinkler - Main	2d	0%	10-Oct-05	12-Oct-05	-48d	-48d														
FS16C1-30	R2 Sprinkler - Stand Pipe Connection	1d	0%	10-Oct-05	11-Oct-05	-48d	-48d														
FS16C1-40	R2 Sprinkler - Flow Control Valve	1d	0%	10-Oct-05	11-Oct-05	-48d	-48d														
FS16C3-30	LS - Panel Board	1d	0%	10-Oct-05	11-Oct-05	-48d	-48d														
FS16S-40	LS - Load Center	1d	0%	10-Oct-05	11-Oct-05	-48d	-48d														
FS16B-70	FIA - Control Panel	1d	0%	10-Oct-05	11-Oct-05	-48d	-48d														
FS16T1-40	Testing & Certifications - Doorbell System	5d	0%	10-Oct-05	15-Oct-05	19d	19d														
FS16T2-40	Testing & Certifications - Telephone Line	5d	0%	10-Oct-05	15-Oct-05	19d	19d														
FS16C2-10	Fire Ex - Install Fire Extinguisher Cabi...	1d	0%	10-Oct-05	11-Oct-05	-48d	-48d														
FS093-10	Reprotecting - Sprinkler System	3d	0%	11-Oct-05	14-Oct-05	-48d	-48d														
FS16C1-10	R2 Sprinkler - Piping System (Pipes &...	1d	0%	11-Oct-05	12-Oct-05	-48d	-48d														
FS16A4-10	Special Devices - HVAC Connection	2d	0%	11-Oct-05	13-Oct-05	9d	9d														
FS16B-10	Generator - Emergency Generator	1d	0%	11-Oct-05	12-Oct-05	19d	19d														
FS16C3-10	Generator - Mechanical Room	1d	0%	11-Oct-05	12-Oct-05	9d	9d														

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## MB - FSB - 15 Feb 05 Progress Schedule

Activity ID	Activity Name	Original Duration	Actual % Complete	Start	Finish	Current and Remaining Work														
						Total	Novem	Decem	Januar	Febru	March	April 2.	May 2.	June 2.	July 2.	August	Sept	Octob	Novem	
FS0141-30	Testing & Certifications - Fire Alarm Det...	5d	0%	11-Oct-05	18-Oct-05	13d														
FS0882-10	Painting - Paint Gypsum Board - Ceiling...	5d	0%	12-Oct-05	17-Oct-05	-48d														
FS15A3-10	Gas - Gas Line	5d	0%	12-Oct-05	17-Oct-05	8d														
FS15B-40	HVAC - Refrigerant Piping	5d	0%	13-Oct-05	18-Oct-05	3d														
FS16A-20	Service Division - Water Heater Comm...	10d	0%	13-Oct-05	14-Oct-05	8d														
FS15B-35	HVAC - Insulated Raffineant Piping	10d	0%	13-Oct-05	14-Oct-05	7d														
FS15C1-50	R2 Sprinkler - Head	1d	0%	14-Oct-05	15-Oct-05	-48d														
FS18B-10	Service E - Service Entrance Cable	1d	0%	14-Oct-05	15-Oct-05	8d														
FS15C12-10	S Sprinkler - Piping System (Pipes &...	1d	0%	15-Oct-05	16-Oct-05	-48d														
FS15C12-20	S Sprinkler - Main	1d	0%	16-Oct-05	16-Oct-05	8d														
FS16-20	Service E - Entrance Switch	1d	0%	15-Oct-05	16-Oct-05	8d														
FS1611-80	Training & Turn Over - Doorkill System	5d	0%	15-Oct-05	20-Oct-05	19d														
FS1612-80	Training & Turn over - Telephone & C...	5d	0%	15-Oct-05	20-Oct-05	18d														
FS15C12-30	S Sprinkler - Stand Pipe Connection to...	1d	0%	16-Oct-05	17-Oct-05	-48d														
FS16S-30	Service E - Transformer	1d	0%	18-Oct-05	17-Oct-05	8d														
FS0142-10	Training & Turn Over - F/A Demolition...	5d	0%	18-Oct-05	21-Oct-05	13d														
FS0882-20	Painting - Paint M.R. Gypsum Wall Bo...	7d	0%	17-Oct-05	24-Oct-05	-48d														
FS10A3-20	Gas - Second Stage Regulator	2d	0%	17-Oct-05	18-Oct-05	8d														
FS15C12-40	S Sprinkler - Flow Control Valve	1d	0%	17-Oct-05	18-Oct-05	-48d														
FS16S-40	Service E - Meter	1d	0%	17-Oct-05	18-Oct-05	8d														
FS15C12-50	S Sprinkler - Hand	1d	0%	18-Oct-05	19-Oct-05	-48d														
FS18B-50	HVAC - Air Cooled Package / Machin...	2d	0%	18-Oct-05	20-Oct-05	3d														
FS16S-50	Service E - Ground Cable	1d	0%	18-Oct-05	19-Oct-05	8d														
FS19A3-30	Gas - Gas Tank by Others	1d	0%	19-Oct-05	20-Oct-05	8d														
FS15C13-10	G Sprinkler - Fire Alarm Valve	1d	0%	19-Oct-05	20-Oct-05	-48d														
FS16S-30	Service E - Ground Rod with Clamp	1d	0%	19-Oct-05	20-Oct-05	8d														
FS15C13-20	G Sprinkler - Floor Control Assembly	1d	0%	20-Oct-05	21-Oct-05	-48d														
FS15B-60	HVAC - Air Cooled Condenser / Roof...	3d	0%	20-Oct-05	22-Oct-05	3d														
FS0141-55	Testing & Certifications - Electrical Bu...	5d	0%	20-Oct-05	26-Oct-05	14d														
FS15C13-30	G Sprinkler - Fire Alarm Horn	1d	0%	21-Oct-05	22-Oct-05	-48d														
FS0142-20	Training & Turn Over - Fire Alarm Det...	5d	0%	21-Oct-05	26-Oct-05	13d														
FS15C13-40	G Sprinkler - 2 Drift Terminator	1d	0%	22-Oct-05	23-Oct-05	-48d														
FS0262-10	Sprinkler - 8 Underground Fire Service...	2d	0%	23-Oct-05	25-Oct-05	-48d														
FS0262-20	Sprinkler - Pmt Indicator Valve (PV)	2d	0%	23-Oct-05	25-Oct-05	-48d														
FS0262-30	Sprinkler - 6 Reduced Pressure Back...	2d	0%	23-Oct-05	25-Oct-05	-48d														
FS15B-70	HVAC - Mechanical Room / Control Syst...	2d	0%	23-Oct-05	26-Oct-05	3d														
FS0141-20	Testing & Certifications - Building Spri...	5d	0%	23-Oct-05	28-Oct-05	11d														
FS0262-40	Sprinkler - Connection to D.I.P. Wall...	1d	0%	24-Oct-05	26-Oct-05	-48d														
FS0882-30	Piping - Paint Exposed Structure	8d	0%	24-Oct-05	01-Nov-05	-48d														
FS0262-50	Sprinkler - 4 Underground Fire Depart...	1d	0%	25-Oct-05	26-Oct-05	-48d														
FS15B-20	Generator - Emergency Generator C...	1d	0%	25-Oct-05	26-Oct-05	3d														
FS0141-15	Testing & Certifications - HVAC System	5d	0%	26-Oct-05	30-Oct-05	9d														
FS0271-10	DR Pipe - Excavate Trench	2d	0%	26-Oct-05	27-Oct-05	-48d														
FS16B8-10	E Room - Panels P, L, K and AC	1d	0%	28-Oct-05	29-Oct-05	3d														
FS0141-10	Testing & Certifications - Emergency	5d	0%	26-Oct-05	31-Oct-05	8d														
FS0141-25	Testing & Certifications - Sprinkler S...	3d	0%	27-Oct-05	30-Oct-05	-48d														
FS0271-20	DR Pipe - Bedding, Fill & Compaction	1d	0%	27-Oct-05	28-Oct-05	-48d														
FS0271-30	DR Pipe - Soil Removal	1d	0%	27-Oct-05	28-Oct-05	-48d														

Remaining Level of Effort

Actual Work

Remaining Work

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TASK filter: All Activities

## MB - FSB - 15 Feb 05 Progress Schedule

Current and Remaining Work										Run: 22-Feb-05 22:39 / DD: 15-Feb-05													
Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	Total Float	Novem	Decem	Januar	Febru	March	April 2	May 2	June 2	July 2	August	Sept	Octob	Novem	Dece	Januar	Febr	March
FS016-20	E Room - Circuit Breaker	2d	0%	27-Oct-05	28-Oct-05	3d																	
FS016-30	E Room - Emergency Generator Trans.	2d	0%	28-Oct-05	31-Oct-05	3d																	
FS0271-70	DR Pipe - Backfill	2d	0%	30-Oct-05	01-Nov-05	-4d																	
FS0271-40	DR Pipe - Lay 16 Draining Pipe	2d	0%	30-Oct-05	01-Nov-05	-4d																	
FS0271-50	DR Pipe - Connection Pipe to Building	2d	0%	30-Oct-05	01-Nov-05	-4d																	
FS0271-60	DR Pipe - Connection to Drainage St...	2d	0%	30-Oct-05	01-Nov-05	-4d																	
FS0271-80	DR Pipe - Connection	1d	0%	31-Oct-05	01-Nov-05	-4d																	
FS0141-60	Testing & Certifications - Electrical Ro...	5d	0%	31-Oct-05	05-Nov-05	3d																	
FS02721-20	DR Catch Basin A - Remove Soil	1d	0%	01-Nov-05	02-Nov-05	-4d																	
FS02721-10	DR Catch Basin A - Excavate	1d	0%	01-Nov-05	02-Nov-05	-4d																	
FS02722-40	DR Catch Basin B - Excavate	1d	0%	01-Nov-05	02-Nov-05	-4d																	
FS0981-10	Painting - Paint CBU or Concrete - E...	5d	0%	01-Nov-05	06-Nov-05	-4d																	
FS02721-30	DR Catch Basin A - Set Catch Basin	1d	0%	02-Nov-05	03-Nov-05	-4d																	
FS02722-20	DR Catch Basin B - Remove Soil	1d	0%	02-Nov-05	03-Nov-05	-4d																	
FS02721-40	DR Catch Basin A - Backfill	2d	0%	03-Nov-05	05-Nov-05	-4d																	
FS02722-30	DR Catch Basin B - Set Catch Basin	1d	0%	03-Nov-05	04-Nov-05	-4d																	
FS02722-40	DR Catch Basin B - Backfill	2d	0%	04-Nov-05	06-Nov-05	-4d																	
FS02722-10	DR Catch Basin D - Excavate	1d	0%	04-Nov-05	05-Nov-05	-4d																	
FS02722-20	DR Catch Basin D - Remove Soil	1d	0%	05-Nov-05	06-Nov-05	-4d																	
FS02721-30	DR Catch Basin D - Set Catch Basin	1d	0%	06-Nov-05	07-Nov-05	-4d																	
FS02723-10	DR Catch Basin C - Excavate	3d	0%	08-Nov-05	07-Nov-05	-4d																	
FS0981-20	Painting - Paint Stucco Walls	7d	0%	07-Nov-05	08-Nov-05	-4d																	
FS02723-20	DR Catch Basin C - Remove Soil	1d	0%	08-Nov-05	09-Nov-05	-4d																	
FS02722-40	DR Catch Basin D - Backfill	2d	0%	09-Nov-05	10-Nov-05	-4d																	
FS02723-40	DR Catch Basin C - Set Catch Basin	1d	0%	08-Nov-05	09-Nov-05	-4d																	
FS02723-50	DR Catch Basin C - Backfill	3d	0%	09-Nov-05	12-Nov-05	-4d																	
FS0273-10	DR Wall Box / Tank - Excavate	1d	0%	08-Nov-05	09-Nov-05	-4d																	
FS0981-30	Painting - Paint CBU - Walls	7d	0%	08-Nov-05	15-Nov-05	-4d																	
FS0273-20	DR Wall Box / Tank - Remove Soil	1d	0%	10-Nov-05	11-Nov-05	-4d																	
FS0273-30	DR Wall Box / Tank - Lay Catch Basin	1d	0%	11-Nov-05	12-Nov-05	-4d																	
FS0981-40	Painting - Paint Gypsum Wall Board - I...	5d	0%	11-Nov-05	16-Nov-05	-4d																	
FS0273-40	DR Wall Box / Tank - Backfill	1d	0%	12-Nov-05	13-Nov-05	-4d																	
FS0273-50	Sidewalk - Excavate / Trim	1d	0%	13-Nov-05	14-Nov-05	-4d																	
FS0274-10	Sidewalk - Excavate / Trim	1d	0%	14-Nov-05	15-Nov-05	-4d																	
FS0274-20	Testing & Certifications - Draining Pl...	5d	0%	13-Nov-05	18-Nov-05	-4d																	
FS0274-30	Sidewalk - Form Sidewalk Area	2d	0%	14-Nov-05	16-Nov-05	-4d																	
FS0274-40	Sidewalk - Inspection	1d	0%	15-Nov-05	16-Nov-05	-4d																	
FS0274-50	Sidewalk - Test Concrete	1d	0%	15-Nov-05	17-Nov-05	-4d																	
FS0982-10	Sidewalk - Place Concrete	10d	0%	16-Nov-05	26-Nov-05	-4d																	
FS0981-90	Interior Doors - Interior Doors System	0d	0%	17-Nov-05	18-Nov-05	-4d																	
FS0284-50	Painting - Complete Finishes	1d	0%	18-Nov-05	19-Nov-05	-4d																	
FS0284-60	Sidewalk - Remove Form	1d	0%	18-Nov-05	19-Nov-05	-4d																	
FS0284-70	CC Pavement - Excavate / Trim	1d	0%	18-Nov-05	19-Nov-05	-4d																	
FS0284-80	CC Pavement - Form Pavement Area	1d	0%	18-Nov-05	19-Nov-05	-4d																	
FS0284-90	CC Pavement - Linenock Base Comp.	1d	0%	18-Nov-05	19-Nov-05	-4d																	
FS0285-20	CC Pavement - Subgrade Compacted	1d	0%	18-Nov-05	19-Nov-05	-4d																	
FS0285-50	CC Pavement - Reinforce Sidewalk	1d	0%	18-Nov-05	20-Nov-05	-4d																	
FS0285-60	CC Pavement - Test Concrete	1d	0%	20-Nov-05	21-Nov-05	-4d																	
FS0285-70	CC Pavement - Place Concrete	1d	0%	20-Nov-05	21-Nov-05	-4d																	
FS0285-80	CC Pavement - Inspection	1d	0%	20-Nov-05	21-Nov-05	-4d																	

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Actual Work

Remaining Work

MB - FSB 05 Progress Schedule										Current and Remaining Work										Run: 22-Feb-05 22:39 / DD: 16-Feb-05									
Activity ID	Activity Name	Original Duration		Activity % Complete		Start	Finish	Total Float	Never	Decem	Januar	Febru	March	April	May	June	July	Augus	Sept	Octobe	Novem	Decear	Januar	Febru	March				
		Start	End	%	%																								
FS0251-90	CC Pavement - Remove Form	1d	0%	21-Nov-05	22-Nov-05	-48d																							
FS0252-20	Pavers - Subgrade Compacted	1d	0%	21-Nov-05	22-Nov-05	-48d																							
FS0252-10	Pavent - Excavate / Tnm	1d	0%	22-Nov-05	23-Nov-05	-48d																							
FS0252-40	Pavers - Sand Bedding	1d	0%	22-Nov-05	23-Nov-05	-48d																							
FS0252-30	Pavers - Limerock Bass Compacted	1d	0%	22-Nov-05	23-Nov-05	-48d																							
FS0252-50	Pavers - Salt/Pavers	1d	0%	23-Nov-05	24-Nov-05	-48d																							
FS0252-60	Pavers - Apply Adhesive	1d	0%	24-Nov-05	25-Nov-05	-48d																							
FS0252-70	Pavers - Compact Pavers	1d	0%	25-Nov-05	26-Nov-05	-48d																							
FS0253-10	Asphalt: Grade	1d	0%	26-Nov-05	27-Nov-05	-48d																							
FS0253-20	Hand Doors: Closed Doors System	5d	0%	26-Nov-05	01-Dec-05	-48d																							
FS0253-20	Asphalt: Compacted Subgrade	1d	0%	27-Nov-05	28-Nov-05	-48d																							
FS0253-30	Asphalt: Compacted Lime/Rock Subbase	1d	0%	28-Nov-05	28-Nov-05	-48d																							
FS0253-40	Asphalt: Tack Coat	1d	0%	28-Nov-05	30-Nov-05	-48d																							
FS0253-50	Asphalt: Prime Coat	1d	0%	30-Nov-05	01-Dec-05	-48d																							
FS0253-60	Asphalt: S-3 Asphaltic Concrete	1d	0%	01-Dec-05	01-Dec-05	-48d																							
FS0255-10	CAB - Excavate / Tnm	2d	0%	01-Dec-05	03-Dec-05	-48d																							
FS0255-40	CAB - Test Concrete	2d	0%	01-Dec-05	03-Dec-05	-48d																							
FS0255-50	CAB - Place Concrete	2d	0%	01-Dec-05	03-Dec-05	-48d																							
FS0255-20	CAB - Form Cub & Gutter Area	2d	0%	01-Dec-05	03-Dec-05	-48d																							
FS0255-30	CAB - Inspection	2d	0%	01-Dec-05	03-Dec-05	-48d																							
FS0256-10	DM - Parking General Area	5d	0%	01-Dec-05	06-Dec-05	-38d																							
FS15AA-10	Pictures - Water/Closets	3d	0%	01-Dec-05	04-Dec-05	-48d																							
FS15AA-50	Pictures - Kitchen/Sink	3d	0%	01-Dec-05	04-Dec-05	-48d																							
FS0255-60	CAB - Remove Form	2d	0%	03-Dec-05	07-Dec-05	-48d																							
FS15AA-20	Pictures - Laboratories	3d	0%	04-Dec-05	07-Dec-05	-48d																							
FS15AA-60	P Pictures - Food Grinder	3d	0%	04-Dec-05	07-Dec-05	-48d																							
FS15AB-10	P Appliances - Electrical Wall Heaters	1d	0%	04-Dec-05	05-Dec-05	-48d																							
FS02101-50	HS - Excavate	1d	0%	05-Dec-05	06-Dec-05	-48d																							
FS02101-40	HS - Prepare / Tnm	1d	0%	05-Dec-05	06-Dec-05	-48d																							
FS02101-10	HS - Set Sign	1d	0%	05-Dec-05	06-Dec-05	-48d																							
FS02101-40	HS - Place Concrete	1d	0%	05-Dec-05	06-Dec-05	-48d																							
FS02101-50	HS - Form / Shoring	2d	0%	07-Dec-05	08-Dec-05	-48d																							
FS15AA-70	P Pictures - Re-Release Wall Hydrant	2d	0%	08-Dec-05	10-Dec-05	-32d																							
FS0214-05	Teething & Certifications - Plumbing Sys	2d	0%	08-Dec-05	10-Dec-05	-38d																							
FS0208-20	PL - Handicap Parking	2d	0%	08-Dec-05	09-Dec-05	-48d																							
FS16A4-30	P Pictures - Shower System	2d	0%	07-Dec-05	08-Dec-05	-48d																							
FS02101-50	PP - Pictures - Recirc. Pump	1d	0%	08-Dec-05	09-Dec-05	-48d																							
FS02101-70	HS - Remove Form / Shoring	1d	0%	08-Dec-05	10-Dec-05	-48d																							
FS0208-10	WS - Install Wheel Stoppers	3d	0%	08-Dec-05	11-Dec-05	-38d																							
FS02102-10	PP - Excavate	1d	0%	08-Dec-05	10-Dec-05	-48d																							
FS02102-30	PP - Prepare / Tnm	1d	0%	08-Dec-05	10-Dec-05	-48d																							
FS02120-50	PP - Plumb Concrete	1d	0%	09-Dec-05	10-Dec-05	-48d																							
FS02120-40	PP - Form / Shoring	1d	0%	09-Dec-05	11-Dec-05	-38d																							
FS0208-20	WS - Securing Bars	2d	0%	09-Dec-05	11-Dec-05	-48d																							
FS15A4-40	P Pictures - Urinal	2d	0%	11-Dec-05	12-Dec-05	-48d																							
FS02120-50	PP - Remove Form / Shoring	1d	0%	11-Dec-05	12-Dec-05	-48d																							
FS02120-70	FP - Backfill	1d	0%	11-Dec-05	12-Dec-05	-48d																							

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Remaining Level of Effort      Actual Work      Remaining Work

## MB - FSB - 15 Feb 05 Progress Schedule

Current and Remaining Work										Run: 22-Feb-05 22:39 / DD: 15-Feb-05												
Activity ID	Activity Name	Original Duration	Activity % Complete	Start	Finish	Total	Actual	Januv.	Febru.	March	Aprill	May	June	July	Augus.	Sept.	Octob.	Novem.	Decem.	Januar.	Februr.	March
FS108-10	Toilet & Bath - Curtain Rods	1d	0%	11-Dec-05	12-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS02103-10	Road & Pedestrian Signs	1d	0%	12-Dec-05	13-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS108-20	Toilet & Bath - Grab Bars (ADA)	1d	0%	12-Dec-05	13-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS108-50	Toilet & Bath - Robe Hooks	1d	0%	12-Dec-05	13-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS028-10	Landscape - Remove Trees	3d	0%	13-Dec-05	16-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS028-20	Landscape - Remove Trees	3d	0%	13-Dec-05	18-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS108-30	Toilet & Bath - Hand Dryer	1d	0%	13-Dec-05	14-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS108-15	Toilet & Bath - Soap Tanks	1d	0%	13-Dec-05	14-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS108-60	Toilet & Bath - Toilet Dispenser & W...	1d	0%	13-Dec-05	14-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS0211-10	Fence - Wire Mesh Fence System	5d	0%	13-Dec-05	18-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS108-40	Toilet & Bath - Mirrors	1d	0%	14-Dec-05	15-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS108-55	Toilet & Bath - Towel Bars	1d	0%	14-Dec-05	15-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS108-45	Toilet & Bath - Toilet Tissue Dispenser	1d	0%	14-Dec-05	15-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS108-70	Toilet & Bath - Vanity Base	1d	0%	15-Dec-05	16-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS028-30	Landscape - Scolding	3d	0%	16-Dec-05	18-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS108-75	Toilet & Bath - Medicine Cabinet	1d	0%	16-Dec-05	17-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS113-10	Laundry - Washer	3d	0%	17-Dec-05	20-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS0283-10	Irrigation - Irrigation System	2d	0%	20-Dec-05	22-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS0283-20	Irrigation - Irrigation Service	2d	0%	20-Dec-05	21-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS0283-30	Irrigation - Connection to Water Meter	2d	0%	21-Dec-05	22-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS113-20	Laundry - Drier	1d	0%	21-Dec-05	22-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS121-10	Kitchen C - Top Cabinets	1d	0%	22-Dec-05	23-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS121-20	Kitchen C - Bottom Cabinets	1d	0%	22-Dec-05	24-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS0141-90	Testing & Certifications - Irrigation Sy...	2d	0%	22-Dec-05	24-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS121-30	Kitchen C - Counter Top	1d	0%	23-Dec-05	24-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS111-10	Kitchen E - Competitor	1d	0%	24-Dec-05	25-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS111-30	Kitchen E - Hood for Range	1d	0%	24-Dec-05	26-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS111-50	Kitchen E - Garbage Disposal	1d	0%	26-Dec-05	27-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS0141-99	Testing & Certifications - Complete	1d	0%	26-Dec-05	28-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS111-20	Kitchen E - Cooking Range	1d	0%	27-Dec-05	28-Jan-06	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS111-40	Kitchen E - Dishwasher	1d	0%	28-Dec-05	29-Jan-06	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS111-60	Kitchen E - Refrigerator	1d	0%	28-Dec-05	28-Jan-06	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS111-70	Kitchen E - Microwave Oven	1d	0%	28-Dec-05	29-Jan-06	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS015-60	Closetou - Substantial Completion	0d	0%	27-Dec-05	27-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS015-70	Closetou - Clean & Punch List Items	30d	0%	27-Dec-05	26-Jan-06	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS116B-99	MFP & SPL Mifukones - Installation E...	0d	0%	27-Dec-05	27-Dec-05	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS015-90	Closetou - Final Inspection	10d	0%	28-Jan-06	05-Feb-06	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS011-70	Mobile - Demobilization	2d	0%	05-Feb-06	07-Feb-06	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		
FS011-99	Closetou - Project Complete	0d	0%	07-Feb-06	07-Feb-06	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d	-48d		

Remaining Level of Effort    Actual Work    Remaining Work  


Page 13 of 13

TASK filter: All Activities

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# **PROJECT STATUS REPORT**

## **C. NORMANDY ISLE PARK AND POOL**

ITEM 4 (C)

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**



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**To:** General Obligation Bond Oversight Committee

**Date:** April 4, 2005

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**Subject: STATUS REPORT ON THE NORMANDY PARK AND POOL PROJECT**

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Given that Regosa Engineering, Inc. (Regosa), the Project's Contractor, did not meet the milestones reflected in the submitted Project schedule, provided inadequate available manpower to complete the work in the time frame reported, and produced poor quality of work, on June 9, 2004, the City Commission adopted Resolution 2004-25595, accepting the Certification of Default issued by the City Engineer.

On June 16, 2004, Regosa and its Surety, The St. Paul Guardian Insurance Companies, were given formal written notification that the prosecution of work for the Project was removed from Regosa and a specific demand against the Performance Bond was made. Regosa has demobilized as of July 15, 2004, as agreed with the City.

The Administration held meetings in July and August, 2004 with The St. Paul Guardian Insurance Companies to reach an understanding of the existing conditions and agree on the decisions to complete the Project. Regosa, Corradino (the Architect-of-Record), and URS, the City's Program Manager, were also participants in these meetings. Per the Surety's request, the CIP Office has forwarded all documentation related to the Project and have been responsive to all inquiries. St. Paul later requested a report that included the existing conditions in the Project and acceptability of the work, in order to complete construction of the Project. Corradino has documented the existing conditions and later prepared recommendations for repairs to the existing conditions, and marked-up construction drawings.

Corradino has also prepared a bid package for the drainage and grading in the South and West portions of the Park, using the existing drainage design, with minor modifications to the grading plan. The modifications include the replacement of a spot plan (survey elevations points every 100 Sq. Ft.) with a contour plan (elevation points at every 25 Sq. Ft.), which will produce a more accurate estimate from the Contractor and an easier implementation of the scope.

The complete construction package that will serve as basis to submit a Request for Proposal to the JOC Contractor was submitted by Corradino on November 30, 2004. The package included the second deliverable, recommending a course of action for all the non-conforming work identified in the first report; the contour grading plan, produced by comparing the existing conditions data from the survey performed on the park portion of the Project against the plans' requirements; and the existing construction documents, marked with the pending scope. This package was transferred to the Surety company and the Contractor for pricing. On December 9, 2004, in response to a Second Notice of Demand to honor the claim, sent

General Obligation Bond Oversight Committee Memorandum

April 4, 2005

Page 2 of 2

by the CIP Director, the Surety acknowledged receiving all the documents but claimed to need additional time beyond the set deadline of December 23, 2004 to evaluate the information provided to them. On January 21, 2005, St. Paul Insurance responded that they will complete the Normandy Isle Pool project through a completing contractor and under a full reservation of all rights and defenses under the Contract and Bond. On February 3, 2005 CIP Staff, URS and Corradino representatives met, at the site, with the construction consultant representing the Surety company. A walk-through and a subsequent meeting were held, with the intention to determine the content of the Invitation To Bid (ITB) the Surety company will advertise. The Administration has been working diligently with the Surety company to review all issues and accelerate the issuance of the ITB. In addition, the Administration has requested a Job Order Contracting (JOC) contractor to independently price this portion of the Project in case difficulties arise with the ITB.

The Surety will forward in the near future a list of prospective bidders to the CIP Office and the CIP Office has submitted the list of JOC contractors to the Surety company, upon its request.

For the park portion of the Project, the Administration issued a Request for Proposal through the JOC Program. A JOC contractor has submitted a price proposal for site grading and drainage, irrigation and underground electrical conduit installation. By starting with this portion of the Scope of Work, the Contractor can mobilize and begin work while pricing the remainder of the Scope, including the soccer field, all purpose sports courts, sports lighting, landscaping, parking areas, sidewalk, and fencing, and the City can determine if additional funding is needed. This proposal is expected in April 2005. It is anticipated that mobilization can occur in early May 2005, and that construction would last approximately 150 days (or into October 2005).

Pursuant to the committee's request, for the park portion funding information, the anticipated available balance for the park portion of the Park is \$313,848, funded from the following sources: \$138,848 from the Community Development Block Grant, \$25,000 from the North Beach Quality of Life, and \$150,000 from the Shane Watersports Center General Obligation Bond Allocation. In addition, the City has applied for Grants for a total of \$400,000 as follows: \$200,000 from the Florida Recreation Development and Parks (FRDAP), \$100,000 from the US Soccer Foundation, and \$100,000 from the Community Development Block Grant funds. The adjusted total for this portion of the Park, if the grants are approved, would be \$713,848.

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# **VERBAL REPORT**

**ITEM 4 (D)**

# **VERBAL REPORT**

**ITEM 4 (E)**

# **INFORMATIONAL ITEMS**

## **A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS**

## **G.O. BOND CALENDAR**

### **GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING**

Monday, April 4, 2005, 5:30 p.m.  
City Commission Chambers, City Hall

### **FINANCE AND CITYWIDE PROJECTS COMMITTEE MEETING**

Friday, April 8, 2005, 2:30 p.m.  
City Manager's Large Conf. Room, City Hall  
Discussion regarding funding, scheduling, and processes related  
to Capital Improvement Projects

### **CITY COMMISSION MEETING**

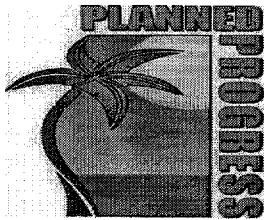
Wednesday, April 20, 2005  
City Commission Chambers, City Hall

### **GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING**

Monday, May 2, 2005, 5:30 p.m.  
City Commission Chambers, City Hall

### **CITY COMMISSION MEETING**

Wednesday, May 4, 2005  
City Commission Chambers, City Hall



**The Capital Improvement Projects Office (CIP) is pleased  
to announce five (5) very important Community Meetings.  
Please join City staff and consultants.**

Thursday, April 7, 2005

**South Pointe Park Community Design Workshop**  
Murano at Portofino-Lower Spa  
1000 South Pointe Drive  
6:00 PM

Tuesday, April 12, 2005

**Washington Park and Old South Shore Library  
Community Design Workshop**  
225 Washington Avenue  
6:00 PM

Thursday, April 14, 2005

**Flamingo/Lummus Community Design Review Meeting  
60% Construction Document Review**  
MB Police Athletic League  
999 11<sup>th</sup> Street  
6:00 PM

Thursday, April 21, 2005

**Collins Park, Rotunda and Parking Lot Community Design Workshop**  
Miami Beach Regional Library Auditorium  
225 22<sup>nd</sup> Street  
6:00 PM

Thursday, April 28, 2005

**South Pointe Booster Pump Station- Project Overview**  
South Pointe Elementary School Cafetorium  
1050 4<sup>th</sup> Street  
6:00 PM

**For further information please contact  
Ronnie Singer, Community Information Manager at  
305-673-7071.**

Call Capital Improvement Projects Office at 305-673-7071 (voice), or if hearing impaired, call the Florida Relay Service (800-955-8771) (TTY) to request this publication in accessible format; to request sign language interpreters (Five days in advance, if possible); or to request information on access for persons with disabilities.

# **INFORMATIONAL ITEMS**

## **B. COMMITTEE APPOINTMENTS**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**

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**To:** General Obligation Bond Oversight Committee

**Date:** April 4, 2005

**Subject:** Committee Appointments

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Pursuant to questions raised at the March 7, 2005 General Obligation Bond Oversight Committee (Committee) meeting, please find the following regarding the attendance of Committee members and appointments to the Committee.

Section 2-190.127 of the City's Code of Ordinances (attached) outlines that the Committee's makeup consists of the following members, and that all members must be appointed by the City Commission.

- 1 member from City Commission
- 2 residents from North Beach area
- 2 residents from Middle Beach area
- 2 residents from South Beach area
- 1 member from Budget Advisory Committee (BAC)
- 1 member from Planning Board
- 1 member from Chamber of Commerce
- 1 member from Parking and Transportation Committee
- 1 member from Community Development Advisory Committee (CDAC)
- 1 member from Historic Preservation Board

In 2004, the CDAC representative was removed from the Committee for lack of attendance. Since then, CDAC has not been able to hold a meeting, due to a lack of quorum, and therefore has not been able to recommend a representative for the City Commission's approval. As soon as CDAC makes its recommendation, it will be heard at the appropriate City Commission meeting. The CDAC representative will not be able to sit on the Committee until appointed by the City Commission.

Similarly, Mr. Jean-Francois LeJuene was unable to continue to serve as the Committee's Planning Board representative. To that end, a representative of the Planning Board will need to be appointed by the City Commission.

The attendance sheet, regularly placed in the Committee's agenda packet as Item 1, has been amended to reflect the position that each member of the Committee represents. It also reflects that the Committee does not have a CDAC or Planning Board representative at this time.

JMG/RCM/TH/JEC/km  
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## **DIVISION 28. GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE\***

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**\*Editor's note:** Ord. No. 99-3214, § 1, adopted Nov. 17, 1999, did not specifically amend the Code; hence inclusion as a new div. 28 was at the editor's discretion.

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### **Sec. 2-190.127. Establishment; membership; purpose.**

The mayor and city commission hereby establish a general obligation bond oversight committee a) comprised of two residents from the North Beach area, two residents from the Middle Beach area, two residents from the South Beach area, one member from the budget advisory committee, one member from the planning board, one member from the chamber of commerce, one member from the parking and transportation committee, one member from the community development advisory committee, one member from the city's historic preservation board and one member from the city commission for the purposes of providing guidance and assurance that the proposed general obligation bond funded projects are implemented in accordance with the project list approved by the mayor and city commission pursuant to Resolution Nos. 99-23299, 99-23300 and 99-23301 adopted on September 17, 1999, as the same may be amended from time to time, and b) said appointments to be made by the city commission.

(Ord. No. 99-3214, § 1, 11-17-99; Ord. No. 2001-3324, § 1, 10-17-01)

## **INFORMATIONAL ITEMS**

**C. FORMATION OF  
SUB-COMMITTEE  
TO ASSIST WITH  
PUBLIC OUTREACH  
EFFORTS**

**CITY OF MIAMI BEACH**  
**Capital Improvement Projects Office**  
**Memorandum**

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**To:** General Obligation Bond Oversight Committee

**Date:** April 4, 2005

**Subject: COMMITTEE ACTIVITIES – CREATION OF A SUB-COMMITTEE**

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At the March 7, 2005 General Obligation Bond Oversight Committee (Committee) Meeting, the Administration proposed to create a Sub-Committee to assist the Administration with the development of additional structured roles and responsibilities for Committee members. As envisioned, the Sub-Committee would assist the City Commission and Administration with the implementation of the General Bond Program by developing specific community outreach initiatives for the Committee.

Recommendations that have been made thus far include: enhanced communication with neighborhoods regarding the status of projects; additional promotion of workshops and meetings via e-mail and Associations; use of the Miami Herald Neighbors new format to further educate residents about Projects; greater Committee member assistance prior to and for the duration of construction; additional programming on Cable Channel 20; the use of the Committee to address construction related concerns of residents.

At this time, the Sub-Committee is made up of Frank DeVecchio and Deede Weithorn. If other Committee members wish to join this Sub-Committee, additional members may be added. The Sub-Committee will meet regularly, and meetings will be advertised. Any recommendations from the Sub-Committee will be brought to the full Committee for discussion.

JMG/RCM/TH/JECH/KLM/rs

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